NOTICE OF SPECIAL COUNCIL MEETING

Notice is hereby given that a Special Meeting of Council will be held on Wednesday 1 July 2015, in the Council Chambers, 43 – 51 Tanunda Road, Nuriootpa, commencing at 5.15pm

Martin McCarthy
CHIEF EXECUTIVE OFFICER
THE BAROSSA COUNCIL

AGENDA

1. THE BAROSSA COUNCIL
   1.1 Welcome - meeting declared open
   1.2 Present
   1.3 Leave of Absence
      Cr Richard Miller
   1.4 Apologies for Absence
      Cr Tony Hurn

2. DEBATE AGENDA
   2.1 CORPORATE AND COMMUNITY SERVICES
      2.1.1 Local Government Electricity Tender for Above 160MWH Sites for 2016
   2.2 FINANCE
      2.2.1 Nuriootpa Centennial Park Authority – Budget 2015/16
      2.2.2 Public Submissions on the Draft Annual Budget & Business Plan 2015/16 Incorporating the Long Term Financial Plan 2015/16 to 2024/25
3. NEXT MEETING
The next ordinary meeting of Council will be held on Tuesday 21 July 2015 commencing at 9.00am

4. CLOSURE
2.1 DEBATE AGENDA – DIRECTOR’S REPORTS

2.1.1 LOCAL GOVERNMENT ELECTRICITY TENDER FOR ABOVE 160 MWH SITES FOR 2016
B779

INTRODUCTION
Council is currently part of an “Across Government” contract for the supply of electricity and/or Green Power Product (GPP) for large sites (above 160 MWh consumption per annum).

The current contract expires on 31 December 2015 and Local Government Association Procurement (LGAP) will be tendering for a new electricity contract.

Although Council has delegated responsibility to the Tender Committee to “assess and select successful tenders subject to the tenders being within budget”, it is recommended, as in the similar situations with Below 160 Mwh sites (19 June 2012 Council Meeting) and Above 160Mwh sites (19 February 2013) to delegate the responsibility for acceptance of the Local Government Electricity Tender for large sites (above 160 MWh) to an Authorised Officer to ensure the tender recommendation can be promptly actioned.

RECOMMENDATION
That the Director Corporate and Community Services or any person acting in that capacity, be Council’s delegated authority to:

(1) Accept a tender from and enter into a contract with, the successful tenderer recommended by Local Government Association Procurement for the supply of electricity for large sites (above 160 MWh);

(2) Advise Local Government Association Procurement of that acceptance within the specified time;

(3) Make, vary and/or discharge the contract; and

(4) Sign all relevant documentation in this matter.
COMMENT
In March 2010, a decision was taken for LGAP, working with representatives from Councils and an industry expert consultant, to approach the market independently of the State Government for the supply of various electricity services. Since then, Council has participated in various electricity contracts negotiated by LGAP and the outcome has resulted in negotiated savings for Council.

Approval is required for LGAP to again represent the interests of The Barossa Council in consideration and negotiation of a contract for the supply of electricity for large sites (above 160 MWh). Negotiations are due to take place between July and December 2015.

The evaluation process will be the same as LGAP has used in the past. Following tender receipt, a recommendation will be provided to participating councils.

Dependent on market conditions at the time, tender responses may have very limited validity periods; 24 hours is not uncommon in this sector. Therefore, Council’s “Authorised Officer” must have the delegation necessary to approve the LGAP recommendation for a timely response on Council’s behalf.

Officers therefore, recommend delegation of responsibility for acceptance of a tender for the above supply, to the Director Corporate and Community Services, due to the expected very short time frame for tender and contract responses.

The procurement timetable provided by LGAP indicates that the timing of a recommendation for tender award is to be advised but contract award/execution is anticipated by November 2015.

LEGISLATION/POLICY/COUNCIL STRATEGIC PLAN

Legislation
The Local Government Act 1999
The Local Government (Elections) Act 1999 (SA)

Policy
Procurement Policy

Council Strategic Plan
4.1 Responsibility

FINANCIAL, RESOURCE AND RISK MANAGEMENT CONSIDERATIONS

Financial
The 2015-16 Budget provides for a 2% increase in electricity costs.

Resource
No resource considerations evident

Risk Management
a) If Officers are not able to comply with the tender response deadlines the opportunity to be included in the contracts will be at risk. This could result in
increased costs and Council having to undertake negotiations with suppliers in isolation in a very complex service area.

**COMMUNITY CONSULTATION**

Council’s Procurement Policy and Public Consultation Policy do not require community consultation.
INTRODUCTION
To formally adopt the 2015/16 Annual Budget for the Nuriootpa Centennial Park Authority (NCPA).

RECOMMENDATION
That the 2015/16 Annual Budget for the Nuriootpa Centennial Park Authority be noted and approved.

COMMENT
The NCPA draft Budget for 2015/16 has been included in Council’s draft Annual Budget & Business Plan 2015/16.

The NCPA Board reviewed and endorsed the Budget at their ordinary meeting held 15 April 2015.

The NCPA capital expenditure plan was adopted by Council at the June council meeting, this expenditure and the loan financing has been included in Councils forward estimates in the annual review of the Long Term Financial Plan 2015/16 to 2024/25.

Attachment
Nuriootpa Centennial Park Authority – Budget 2015/16

LEGISLATION/POLICY/COUNCIL STRATEGIC PLAN
Nuriootpa Centennial Park Charter

Legislation
Local Government (Financial Management) Regulations

Council Strategic Plan
4.1 – Responsibility
4.3 – Systems

FINANCIAL, RESOURCE AND RISK MANAGEMENT CONSIDERATIONS
Officers have prepared a long term financial plan for the NCPA which requires consideration and adoption by the NCPA Board.
COMMUNITY CONSULTATION

Included as part of the draft Annual Budget and Business Plan 2015/16 consultation and adoption process.
## Nuriootpa Centennial Park Authority
### Statement of Comprehensive Income
for the year ending 30 June 2016

<table>
<thead>
<tr>
<th>Income</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>User Charges</td>
<td>55,000</td>
</tr>
<tr>
<td>Investment Income</td>
<td>1,400</td>
</tr>
<tr>
<td>Commercial Activities - Caravan Parks</td>
<td>1,555,441</td>
</tr>
<tr>
<td><strong>Total Income</strong></td>
<td><strong>1,611,841</strong></td>
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</table>

<table>
<thead>
<tr>
<th>Expenses</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Wages</td>
<td>638,416</td>
</tr>
<tr>
<td>Workers Compensation Insurance</td>
<td>20,100</td>
</tr>
<tr>
<td>Contractors</td>
<td>243,010</td>
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<tr>
<td>Materials (Direct Purchase)</td>
<td>102,595</td>
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<tr>
<td>Energy costs</td>
<td>167,675</td>
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<tr>
<td>Water</td>
<td>88,195</td>
</tr>
<tr>
<td>Banking Charges</td>
<td>10,225</td>
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<tr>
<td>Interest Expenses</td>
<td>45,875</td>
</tr>
<tr>
<td>Depreciation</td>
<td>310,900</td>
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<tr>
<td>Insurance</td>
<td>39,570</td>
</tr>
<tr>
<td>Advertising &amp; Printing</td>
<td>40,000</td>
</tr>
<tr>
<td>Communication Costs</td>
<td>16,110</td>
</tr>
<tr>
<td>Statutory Expenses</td>
<td>7,860</td>
</tr>
<tr>
<td>Other Misc. Expenses</td>
<td>26,500</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>1,757,031</strong></td>
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</table>

**Net Surplus/(Deficit)**

<table>
<thead>
<tr>
<th>Net Surplus/(Deficit)</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td><strong>(145,190)</strong></td>
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## Renewal and Replacement Programs

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Original Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Section 42 Subsidiary Nuriootpa Centennial Park Authority</strong></td>
<td></td>
</tr>
<tr>
<td>Roadways and Kerbing - carried forward from 14-15</td>
<td>25</td>
</tr>
<tr>
<td>Camp Kitchen Refurbishment - carried forward from 14-15</td>
<td>10</td>
</tr>
<tr>
<td>Demolish Cleaners Room</td>
<td>3</td>
</tr>
<tr>
<td><strong>Total Asset Renewal and Replacement Budget</strong></td>
<td><strong>38</strong></td>
</tr>
</tbody>
</table>

## New and Upgrade Programs

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Original Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Section 42 Subsidiary Nuriootpa Centennial Park Authority</strong></td>
<td></td>
</tr>
<tr>
<td>Install 3 New Family Cabins</td>
<td>191</td>
</tr>
<tr>
<td>Demolition - Cabins, Ablution Block B and Meeting Room</td>
<td>106</td>
</tr>
<tr>
<td>Multi-Function Building</td>
<td>277</td>
</tr>
<tr>
<td>Swimming Pool and Ancillary Equipment</td>
<td>153</td>
</tr>
<tr>
<td><strong>Total Asset New and Upgrade Budget</strong></td>
<td><strong>727</strong></td>
</tr>
</tbody>
</table>

RECOMMENDATION
That Council having considered the verbal, written submissions or new information received during the consultation phase endorse the amendments outlined in this report and incorporated said amendments into the draft Annual Budget and Business Plan 2015/16, incorporating the Long Term Financial Plan 2015/16 to 2024/25.

COMMENT
The Local Government Act 1999 (the Act) requires that Council develop strategic management plans.

The Council’s Annual Budget & Business Plan (AB&BP) 2015/16, incorporating the Long Term Financial Plan (LTFP) 2015/16 to 2024/25 has been prepared.

At the Special Council Meeting held on 3 June 2015, Council endorsed the draft AB&BP incorporating the annual review of the LTFP for public consultation from 10 June to 30 June 2015.

Council must consider any submission during the public consultation period before adopting its Annual Budget/Business Plan (with or without amendment) as required in Section 123 of the Act. Also pursuant to Section 122 of the Act, Council must undertake a review of its Long Term Financial Plan as soon as practical after adopting the Council’s Annual Budget/Business Plan.

The public consultation process provides an opportunity for the community to review Council’s service provision in a transparent and accessible manner.

The consultation process:

- public notices placed in the Leader, Herald and Bunyip newspapers on 10 Jun 2015;
- a media release to highlight the Council Budget focus - Mayor provided additional information as and when requested by the media;
- the draft AB&BP incorporating LTFP was available at Council’s Principal Office, Branch Offices/Libraries and on Council’s website;
- at the 16 June 2015 Council Meeting Council provided for a period not less than 1 hour commencing at 10.00am, for interested persons to address Council on the AB&BP incorporating LTFP where two verbal submissions were presented.

Changes made to 2015/16 Budget during Public Consultation:

<table>
<thead>
<tr>
<th>Area</th>
<th>Details</th>
<th>Budget Amendment Amount $</th>
<th>Op/Cap</th>
<th>Type</th>
</tr>
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<tbody>
<tr>
<td>Williamstown Court Resurfacing</td>
<td>Transfer to operating contribution renewal of asset - Court</td>
<td>22500</td>
<td>Capital</td>
<td>Income</td>
</tr>
<tr>
<td></td>
<td>resurfacing - not capital contribution</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Williamstown Court</td>
<td>Transfer to operating contribution renewal of asset - Court</td>
<td>10000</td>
<td>Capital</td>
<td>Income</td>
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<tr>
<td>Resurfacing</td>
<td>resurfacing - not capital contribution BDNC</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Williamstown Court Resurfacing</td>
<td>Court resurfacing - operating contribution renewal of asset -</td>
<td>-22500</td>
<td>Operating</td>
<td>Income</td>
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<tr>
<td></td>
<td>grant through club</td>
<td></td>
<td></td>
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<tr>
<td>Williamstown Court Resurfacing</td>
<td>Court resurfacing - operating contribution renewal of asset -</td>
<td>-10000</td>
<td>Operating</td>
<td>Income</td>
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<td></td>
<td>not capital contribution BDNC</td>
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<td>Library</td>
<td>Transfer to operating grant - Library book purchases renewal grant</td>
<td>76390</td>
<td>Capital</td>
<td>Income</td>
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<tr>
<td></td>
<td>Library book purchases renewal grant</td>
<td>-76390</td>
<td>Operating</td>
<td>Income</td>
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<td>Library</td>
<td>Library book purchases renewal grant</td>
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<td></td>
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<td>The Rex</td>
<td>Rex electricity charges (refer other income)</td>
<td>280000</td>
<td>Operating</td>
<td>Expenditure</td>
</tr>
<tr>
<td>The Rex</td>
<td>Rex electricity on charged to Belgravia</td>
<td>-280000</td>
<td>Operating</td>
<td>Income</td>
</tr>
<tr>
<td>Nurioota Pool</td>
<td>Nurioota pool electricity charge (refer other income)</td>
<td>13430</td>
<td>Operating</td>
<td>Expenditure</td>
</tr>
<tr>
<td>Nurioota Pool</td>
<td>Nurioota pool electricity charged to Belgravia</td>
<td>-13430</td>
<td>Operating</td>
<td>Income</td>
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<tr>
<td>CWMS</td>
<td>CWMS write off of replaced assets</td>
<td>14672</td>
<td>Disposal Assets</td>
<td>Write off replaced assets</td>
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<tr>
<td>Transport</td>
<td>Footpaths/kerbing write off of replaced assets</td>
<td>108330</td>
<td>Disposal Assets</td>
<td>Write off replaced assets</td>
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<tr>
<td>Transport</td>
<td>Unsealed Roads write off of replaced assets</td>
<td>205570</td>
<td>Disposal Assets</td>
<td>Write off replaced assets</td>
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<tr>
<td>Transport</td>
<td>Sealed Roads write off of replaced assets</td>
<td>29210</td>
<td>Disposal Assets</td>
<td>Write off replaced assets</td>
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<tr>
<td>Various</td>
<td>Loss on disposal of plant and equipment</td>
<td>3500</td>
<td>Disposal Assets</td>
<td>Loss on disposal</td>
</tr>
<tr>
<td>Various</td>
<td>Loss on disposal of motor vehicles</td>
<td>22705</td>
<td>Disposal Assets</td>
<td>Loss on disposal</td>
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<td>Elected Members</td>
<td>Elected Member tablets lease fees</td>
<td>9428</td>
<td>Operating</td>
<td>Expenditure</td>
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<tr>
<td>Rubble raising</td>
<td>Mining royalties @ $0.55 per tonne</td>
<td>27500</td>
<td>Operating</td>
<td>Expenditure</td>
</tr>
<tr>
<td>Rubble raising</td>
<td>Mining royalties @ $0.55 per tonne</td>
<td>27500</td>
<td>Operating</td>
<td>Expenditure</td>
</tr>
<tr>
<td>ICT</td>
<td>ICT Strategic Plan</td>
<td>20000</td>
<td>Operating</td>
<td>Expenditure</td>
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<tr>
<td>Rates</td>
<td>Adelaide Mt Lofty NRM levy adjustment per Government Gazette</td>
<td>-6717</td>
<td>Operating</td>
<td>Income</td>
</tr>
<tr>
<td>Rates</td>
<td>Murray Darling NRM levy adjustment per Government Gazette</td>
<td>-673</td>
<td>Operating</td>
<td>Income</td>
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<tr>
<td>Rates</td>
<td>NRM Levy expense adjustment per Government Gazette</td>
<td>7390</td>
<td>Operating</td>
<td>Expenditure</td>
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<tr>
<td>Rates</td>
<td>Rebates per Council 18/06/15</td>
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<td>Expenditure</td>
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<tr>
<td>Finance</td>
<td>Internal audit training</td>
<td>500</td>
<td>Operating</td>
<td>Expenditure</td>
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<tr>
<td>Finance</td>
<td>Software Control Track</td>
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<td>Operating</td>
<td>Expenditure</td>
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<tr>
<td>Various</td>
<td>Salary adjustments - various</td>
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<td>Operating</td>
<td>Expenditure</td>
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<tr>
<td>Mt Pleasant</td>
<td>Mt Pleasant Men’s Shed operating contribution</td>
<td>294800</td>
<td>Operating</td>
<td>Expenditure</td>
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<tr>
<td>Taununga Recreation Park</td>
<td>Taununga Recreation Park kitchen upgrade capital contribution</td>
<td>-28875</td>
<td>Capital</td>
<td>Income</td>
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<tr>
<td>Taununga Recreation Park</td>
<td>Kitchen Upgrade</td>
<td>63875</td>
<td>Capital</td>
<td>Expenditure</td>
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<td>Taununga Recreation Park</td>
<td>Oval Lightning</td>
<td>98000</td>
<td>Capital</td>
<td>Expenditure</td>
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<td>Tarumba Recreation Park</td>
<td>Oval Lighting Contribution</td>
<td>82500</td>
<td>Capital</td>
<td>Income</td>
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<td>Resealing Works</td>
<td>GTH Levy</td>
<td>100000</td>
<td>Capital</td>
<td>Expenditure</td>
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<tr>
<td>Resealing Works</td>
<td>Mining royalties @ $0.55 per tonne</td>
<td>27500</td>
<td>Capital</td>
<td>Expenditure</td>
</tr>
<tr>
<td>Nurioota Centennial Park</td>
<td>Demolition of redundant Cabins/Abution Block/Meeting Room</td>
<td>108513</td>
<td>Capital</td>
<td>Expenditure</td>
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<tr>
<td>Authority</td>
<td>(Full Cost Attribution) FCA applied (expenditure and recovery)</td>
<td>0</td>
<td>Operating</td>
<td>Expenditure and Recovery</td>
</tr>
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</table>

934147

-14743 Operating
305888 Capital Expenditure
-2485 Capital Income
645487 Disposal Assets
934147
Written & Verbal Submissions:
Consultation closes at 5pm on 30 June 2015. Submissions (as per attachment 1) have been received during the consultation phase.

Operating & Capital Budget
Subsequent to the release of the Draft AB&BP and LTTP on 4 June 2015, Officers have received new and revised information which has been included in the amended AB&BP and LTTP as listed in the table above.

Included with the changes are for the State Government Budget as announced 18 June 2015 which requires increased estimated expenditure by $27,500 p.a. Further reviews to the Budget over the last few weeks include; rate revenue changes for the NRM levy as now gazetted, the suggested inclusions received during the submission period and other various amendments to the operating budget are included in the table above. These amendments result in a net improvement to the forecast operating result of $14,743 to a budget surplus $159,836 for the 2015/16 budget year.

Attachment
Attachment 1: Public Submissions

LEGISLATION/POLICY/COUNCIL STRATEGIC PLAN
Legislation
Local Government Act 1999

Council Strategic Plan
4.1 – Responsibility
4.3 – Systems

FINANCIAL, RESOURCE AND RISK MANAGEMENT CONSIDERATIONS
Financial
All submissions must be assessed by Council to consider the affect, if approved, on the long term financial sustainability of Council and any risk management issues.

COMMUNITY CONSULTATION
Detailed within this report and included as part of the draft Annual Budget and Business Plan 2015/16 consultation and adoption process, and in accordance with the Act.
From: The Barossa Council - Budget Feedback <no-reply@wufoo.com>
Sent: Thursday, 11 June 2015 12:48 PM
Subject: Budget Feedback [#4]

Full Name: Ivor Carter

Your Email Address *

Contact Number

Address (If you would like a response in writing at the conclusion of the process) *

Your feedback *

It seems Council is keen to spend a large amount of money but why not fight in court against this proposed On The Run servo in Tanunda that threatens the livelihood of the businesses behind it?

I have already decided not to use the service station any more so I am voting with my feet. Why is the council "laying down" on this issue?

On another matter - I rang the council some time ago to complain and discuss the dust that covers our house when a truck drives past our house in the drier months and asked that someone in charge rings me on the subject. Waited. waited... and then a few weeks later get a letter in the mail stating that your not going to do anything about it! This is what you guys call COMMUNICATION!
To the Barossa Council

Council and Councillors are aware that I represent the residents of Basedow Road between Menge and Light Pass Roads in respect of the decision by Council some time ago to resurface our section of road with a road surface that has resulted in excessive noise. Council is also aware that this action has resulted in sleep deprivation, loss of outside amenity, and additional health issues for one resident who suffers from PTSD.

I note that in the 15/16 Business plan now available on the Council web site, that on page 18 there are no details for the Anticipated Re-sell Road Program during 15/16. In the ongoing deliberations that will occur within Council regarding the re-sell program we firmly request that Basedow Road be included.

As affected residents not only have we had to put up with our semi-rural road being turned into a major freight route, but now unacceptable noise, along with Council being reluctant to vigorously pursue a reduction in speed limit to reduce the noise but also a failure to investigate mechanisms by which the “commodity route” is not just used a short cut by all freight to Angaston and its surrounds rather that the Sturt Highway

Kind regards

Dr M McCarthy
Dear Barossa Council email person.

Please pass this onto the board, or someone who might care.

I read with disgust the further rate increases we’re going to be hit with this year, and the futile petty ways your going to spend it.

As a self employed tradesman already suffering by a lack work I can not fathom how you can waste so much of your valuable income on non viable assets?

$1 million on an oval at Stockwell and a caravan park? How in gods earth can you keep funding a losing caravan park when the other local caravan parks are thriving, one even just been taken over at a very nice profit to owners. Is the Nurri caravan park miss- managed that much to the tune of a $650k top up? Sell the stupid thing if its not profitable. Let new owners cordon off ovals/sporting complexes as part of the process...

I am suffering with ownership of a block of land that was gifted to me by my deceased father. I am spending $3500/year to maintain the land which is all fenced off as 1 property. I get no services at all on the block of land, nothing, no power, no spraying, I had to pay for my own footpath as you wouldn't provide a safe passage for my kids to walk to school. The council tree on the block scratches cars, we have to cut it back so the posty can get to the letterbox.

You already charge more than other councils, the roads are pathetic, yet your going to hand over another 25,000 for trees? How many trees are you getting for $25,000, and who are you getting to do it sheesh. $50,000 on the Gawler end of JB track? No one uses the stupid thing anyway?

Another $100k on wanky consultants consultants consultants consultants, get your own experts FFS.

$1/4 of a million fixing the Rex's A/C cos you didn't listen when the thing was being built in the 1st place.

I had to wait nearly 2 months to get our road resealed after Gas works, I spent hours on the phone getting it sorted, as you guys had no say in it?

You guys are living in a dream world, every year the rates go up, and we get less and less. Council should be run by business, should be transparent, wake up, the world is hurting.

Get the drift?

Sigh...

Chris Harris
Hi Martin,

The Budget.

Hello... last time I looked WilliamsTown is in the Barossa Council.
It appears like the big money has already been allocated but if there is any change, we need:

1. More foot paths + the few existing ones we do have need up-grade.
   Footpaths need to be under the street lights + residents on that side of the road should be informed of this.
   Lots of people run their gardens down to the curb which makes it very difficult for young mums. This should be informed in new developments.

2. We have some bad pot holes which need to be addressed e.g. Adelaide.
Read - Pinson Cat etc.

3. A path/Bike Track (seems to be the flavour of the month) from Cundy Bridge to the Oval along Victoria Creek would be good. As the Council already has a Reserve + easement most of the way, this could be possible.

4. The town has some lovely playgrounds, but the next generation needs something. You only have to look at what was a beautiful skate doorstep at the front of the Hall & ask some of the shop owners what is happening & you will see the need for something to occupy these kids. There are several Reserves like the end of Victoria Creek Reserve or Warren Reserve or up by the BMX Track, away from traffic, which could house a skate park.

5. Williamstown is the entrance to the Barossa Valley & the Information Bays
displaying a town map & promoting the Valley would be good.

2. The Cemetery could do with some sort of shelter, a map cabinet & plot row markers. I am sure the History Group would assist with this project.

3. As an X Caravaner, we need to encourage tourists to stop & make provision for this. Two marked parking spaces perhaps in front of the Op Shop & opposite the Chemist may help.

Now on a personal note. "Mike" started the road on 6-3-2010 for his development. To this day this road has not been sealed. 3 houses are finished, 2 are not & 2 blocks are full of rubbish. I have put up with dust, rubbish & bent fences for long enough. I have never seen a development built like this or taken so long. Doesn't the
Council have a building inspected any more? If it ever gets finished I would like to suggest that the lane be called Parmenter Lane & the other one off Mt Crawford Rd. be called Merrett Lane if you are looking for names.

"Thanks" for taking the time to read this note. My grandchildren were the 5 generation to attend Williams Town Primary School, so you can see why I am so passionate about our beautiful town.

Regards,

Norma Webb.

P.S. Thanks for the Dunnet Door Dedication Day was a great success.
Mayor, Councilors, Ladies and Gentleman. Thank you for the opportunity to speak with you today. Diane and I represent the Talungra Park Committee in Mount Pleasant and wish to speak on the upgrade of the Talungra Park pavilion kitchen.

I submit a letter to Mr. Martin McCarthy and a copy of our Proposal for New Initiative.

On advice received, our committee commenced the process of a Proposal for New Initiative application for the upgrade under the mistaken belief that the application would be included in the 2015/16 budget. However this was not the case and we now appear to be in limbo.

The Torrens Valley Mountain Lions footballers, plus other sporting and social clubs at the oval, now face another season at Talungra Park with a kitchen that is unacceptable for the preparation of food. As you would be aware the provision of food at sporting events is a major source of club and community funds.

The new initiative application asks for $35,000 from the Talungra Park reserve fund to fully refurbish the pavilion kitchen. This amount is backed up by pledges from two sporting clubs plus in-kind support from the Show Society and the Men’s Shed. A monthly community dinner raises up to $750 a month towards the project.

You would be aware, as with most Section 41 committees, Talungra Park is in the process of changing and somehow the processes and procedures have confused the issue and sidelined our request.

There is a feeling in the community that Mount Pleasant is being left behind. To take back a positive response to our request would certainly allay those fears.

We need to have this New Initiative application included in the 2015/16 budget.

Thank you for your time.
The Mayor, CEO and Councilors  
The Barossa Council  

15th June 2015

I am writing on behalf of the Christian Community Hub in Murray Street Tanunda, in regards to the Car Park at the rear of the Hub. As you can see by the accompanying documents the correspondence in relation to this ongoing problem goes back to prior to 2008.

This Car Park is advertised by Council and the Christian Community Hub as a Disabled Public Car Park with access to disabled Toilets, which are in the Christian Community Hub building, and as there is very limited areas with Disabled facilities available for residents and Visitors they are very much needed. The Christian Community Hub is there to service the whole district with no restriction on anyone, as well as visitors to the town. Some of the services we offer is Counselling, Clean and comfortable Breast Feeding area, Meeting Rooms, Fortnightly Chat and Chow facilities. The Chat and Chow is a 3 course meal put on by volunteers available to anyone from the whole area including visitors to the town, there is a donation tin passed around and if people wish to give a donation it is accepted and if they can't afford it, then that is ok as well. We have quite a number of times people attending court who I have spoken to when I have asked where they are from have said that they have slept in the park as they didn't have any money and of course we have been able to give them a wholesome meal and put them in touch with other help. These Community facilities are used by a very large number of elderly residents who are having to use Wheelie Walkers and Walking Sticks as well as Crutches. Approx a month ago an elderly lady attending the Chat and Chow using a walker fell into the Garden Bed and couldn't get up, 2 people of the public saw it happen and were able to lift her up. Thank God that she was not hurt other than bruised. last Tues the 9th June I took my 88 year old Mother who has just been diagnosed with onset of Dementia who was also using a Walker to the Chat and Chow and she also stumbled severely with the uneven ground but I was able to grab her and prevent her from falling.

The problem that we have is the state of the Car park it is very unsafe both with Pot Holes uneven gravel and cement. I have met with the CEO and councilors on a number of occasions and last year the Council sent some workers there to fill the Pot holes in but as soon as the traffic drove on it the gravel was pushed out. Previous discussions with Councilors has stated that the existing cement needs to be removed and the whole area sealed. I believe that Council has obtained a quote for this work to be carried out. The number of the Public using this Car Park has increased greatly with the Barossa BBQ Inn, Red Door and the General Public accessing it for the Disabled Toilets. I commend this Community Project to the Barossa Council and ask that it be brought forward to this current Budget and completed as a matter of urgency, as I feel that it is only a matter of time before an elderly resident or visitor falls with serious consequences. We also have the sum of $2,000 allocated to be put towards the sealing of the Car Park which has been supplied by The Hub, Barossa BBQ Inn and The Red Door.

Yours Faithfully  

Graham W Semmler for  
The Christian Community Hub
15 August, 2008

Joanne Chamberlain
Christian Community Hub
83 Murray Street
TANUNDA SA 5352

Dear Joanne

DISABILITY CAR PARKING PROVISION

Further to our telephone discussion on Wednesday, 13th August 2008.

Council is in the process of deciding on the future of the Tanunda Library Branch office (ie whether to refurbish/extend etc), a decision which could encroach upon the existing parking availability behind the library.

Also to be finalised is Council's Off-Street Parking Policy defining funding levels and available land use option.

I cannot advise precisely when this policy will be approved — suffice it to say that it has priority in debate for finalisation.

The parking area behind the Hub building is open to a variety of users and for this reason alone should warrant funding for upgrade, maintenance and disability parking.

Yours faithfully

Ron Sweetman
For Disability Access Review Committee
Ron Sweetman  
Assistant Building Supervisor/Environmental Health Officer  
The Barossa Council  
43-51 Tanunda Road  
Nuriootpa SA 5355  

July 7, 2008  

Dear Ron,  

RE: CARPARKING PROVISION FOR DISABILITY  

Libby Krahling, former Administrator of The Hub, wrote to you regarding our carpark last year (see attached copy of this letter).  

She received a reply in November stating that The Barossa Council would consider this offer at their December meeting and inform us of their decision. We have not yet received a reply and wonder if this may have been lost in the mail or perhaps just overlooked at the time.  

Since we are now beginning a new financial year we are wondering if the Barossa Council would reassess this need and advise us of how we can receive assistance in this matter.  

As I will be absent for some time could you please send your reply to Joanne Chamberlain, The Administrator, at the above address?  

We thank you for past support and await your reply.  
Yours faithfully  

Raelene Falland  
Secretary  
The Hub Committee
February 29, 2008

Ron Sweetman
The Barossa Council
43-51 Tanunda Road,
NURIOOTPA SA 5352

Dear Ron,

RE: CAR PARK SIGNAGE AND LOADING ZONE

The committee and the clients of The Hub are extremely concerned about some of the users of The Hub car park.

As you are aware, Bushman Street, which provides entry and exit from The Hub car park, is a one way street. However, there are a large number of people (mostly the elderly) leaving the car park and turning left into Bushman Street, thus going the wrong way and exiting via Murray Street, causing a dangerous situation.

We are so concerned we are wondering whether IMMEDIATE ACTION could be taken to prevent this practice continuing. Our suggestions are as follows:

1) Display clear signage pointing to a ONE WAY exit.
2) Mark clear ARROWS on the roadway indicating the direction of travel on Bushman Street.

We have also noted that major congestion occurs when service vehicles for La Buona Vita Restaurant and The Chicken Shop are parked in Bushman Street, behind other parked vehicles. This is a concern both for us and for the owners of the restaurant, who have spoken to me about this. Sometimes vehicles cannot even access Bushman Street because of this situation.

We are suggesting that the first 50 metres be designated as a LOADING ZONE which would allow room for the service vehicles (which cannot park in Murray Street because of lack of space) and make entering and exiting the car park much easier.

If you would like to discuss this with me please contact me on home phone 8563 2360 or mobile 0407 632 032.

Yours faithfully,

Raelene Falland
Secretary
The Hub committee
Ron Sweetman
Assistant Building Surveyor/Environmental Health Officer
The Barossa Council
43-51 Tanunda Rd
Nuriootpa SA 5355

Dear Ron,

RE: CAR PARKING PROVISION FOR DISABILITY

Thank you for your letter B884, 07/20536, regarding the costings for sealing our car park and marking the parking spaces, including disabled car spaces.

The Hub Committee has voted to contribute $500.00 towards the total cost of $2620.00. As we are a community organization which largely depends on fundraising and donations, we are not able to spare more than that from our budget.

We hope that the car park project will be able to proceed, given its great benefit to the community, both disabled and able-bodied users of the Hub as well as patrons of vital services such as the post office, banks and library.

Yours faithfully,

Libby Krahling
On behalf of the Hub Committee
Dear Ron,

Thank you for your letter and telephone enquiries regarding disability access and parking opportunities at the Christian Community Hub. The Hub would be very willing to meet with any representative of your committee to discuss developing better disabled parking access in our car park, to service the obvious need for main street access in Tanunda. I am available Tuesday-Friday 9am-2pm each week, or if that does not suit I can put you into contact with Peter Hueppauff, the Chairman of our management committee.

Looking forward to meeting with you,

Libby Krahling
Administrator
The Hub
8/05/01

Mr. Michael Lange
Barossa Council
Washington Street,
Angaston 5353

Dear Michael,

re Parking area between the Hub and Tabor Hall

The parking area between the Hub and Tabor Hall is proving to be very popular with the community. So much so, that at times, getting into the area is difficult. Access from Tabor Church direction is often blocked with cars parked under the trees. Cars owned by the volunteers working at the Hub (and sometimes the Library) have been 'blocked in' by motorists who park in odd or inconsiderate places.

The Hub committee realise that off street parking, close to the main street, is a valuable asset in Tanunda. The Committee do not want to restrict access to the car park, but some action needs to be taken to streamline the parking.

Please consider how the Barossa Council may be able to help.

I look forward to your reply.

Yours Sincerely

Val Braunack
Between 2008 and 2010 there was a meeting held in Mayor Hurn's Office with Mayor Brian Hurn, Mr Bim Lange and Raelene Falland from the Christian Community Hub. Mayor Hurn promised that once Council had completed another Car Park, which Raelene thinks may have been the Wohlers Car Park, that they would get straight onto the Christian Community Hub Car Park. Sadly there was no minutes actually kept of this meeting but Raelene Falland remembers the Meeting taking place.