



NOTICE OF MEETING

Notice is hereby given that the next ordinary meeting of the Barossa Bushgardens Committee will be held on Wednesday 10 April 2024 in the Council Chambers, 43-51 Tanunda Road, Nuriootpa, commencing at 1.00pm.

A G E N D A

Welcome by the Chair

1. ATTENDANCE RECORD

1.1 Members Present

Apologies

Andrew Fairney, Tracey David and Cr Kathryn Schilling

Not Present

Nil

Leave of Absence

Nil

2. CONFIRMATION OF PREVIOUS MINUTES

2.1 Minutes of previous meetings – for confirmation:

2.1.1 Barossa Bushgardens Committee meeting held on Wednesday 14 February 2024 at 1.00pm

2.2 Matters arising from previous minutes

Nil

3. MATTERS FOR INFORMATION

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5. CONFIDENTIAL AGENDA

Nil

6. URGENT OTHER BUSINESS**7. NEXT MEETING**

Wednesday 12 June 2024 at 1.00pm

8. CLOSURE

MATTERS FOR INFORMATION

3.1 MATTERS ARISING FROM PREVIOUS MINUTES

**Author: Executive and Project Support Officer
24/28314**

The following actions from previous meetings are in progress as detailed below:

Meeting Date	Resolution/Action	Status	Actioning Officer
8 February 2023	Investigate the efficiency of the existing solar panels on the Natural Resource Centre	Pending	Coordinator, Building and Facility Maintenance
14 June 2023	Drafting of Event calendar, identifying strategies and target audiences	Calendar can be accessed at CM# 23/114674	Manager, Works and Operations
14 June 2023	Future direction of S41 Committee – Manager, Works and Operations to seek input from key stakeholders to enable the development of a Discussion Paper, examining operating models of like-minded organisations. A report to be presented to a future S41 Committee Meeting.	Ongoing – will form part of the review of the Strategic Plan.	Senior Environmental Officer
11 October 2023	R Johnstone to seek expressions of interest from Barossa Australia	Pending	R Johnstone

	in relation to representation from the tourism sector on the Barossa Bushgardens S41 Committee.		
11 October 2023	NRC Coordinator to explore opportunities for cross promotion with the Arid Lands Botanic Gardens Port Augusta.	Pending	NRC Coordinator
11 October 2023	Engage with Mayor Lange to seek inclusion in cycling trails, with linkage to the Bushgardens.	Pending	R Johnstone
11 October 2023	Review of Barossa Bushgardens Masterplan and Strategic Plan	Pending	Committee members
11 October 2023	Draft a proposal for the next Council Budget cycle including a review of the Masterplan and possible engagement with a consultant. Key Stakeholders to be engaged prior to a report being presented to Council.	Pending	Director, Infrastructure and Environmental Services
11 October 2023	Northern and Yorke Landscape Board Funding Draft funding applications for up to five	Ongoing Funding received to organise the following events: Community Environment	NRC Coordinator

	proposals and submit for consideration prior to 1 November 2023 deadline.	Forum, Youth Environment Day and Reconciliation Day Grant agreements have now been returned.	
13 December 2023	Event Calendar – Template to be amended to include FoBB, and Feedback Forms to be developed.	Pending .	NRC Coordinator
13 December 2023	Provision of Seeding Natives Workshop		A Fairney
13 December 2023	Feros Care to be approached to ascertain interest on participating in a program similar to Nature and Natter,	Ongoing – K Thompson has made contact and awaiting a response.	Senior Environmental Officer
14 February 2024	Audit of parking requirements at Barossa Bushgardens	Pending	NRC Coordinator and volunteers

ATTACHMENTS

Nil

SUPPORTING REFERENCES

Nil.

MATTERS FOR INFORMATION

3.2 VISITATION TO BAROSSA BUSHGARDENS

**Author: Executive and Project Support Officer
24/28315**

Alison Annells – Edinburgh Parks Nursery – ran a Seed Collecting Workshop on 1 February 2024 for her own staff, Bushgardens staff and volunteers.

Barossa Community Options – Visited the Bushgardens on 9 February with 10 people volunteering their time for an hour to gain experience in propagation.

PIRSA – Brian Hughes - Soil Workshop was held on 19 March – 11 people attended.

Barossa Arts Festival – The Bushgardens site is currently the location of a Sculpture Trail which includes the artists entry into a competition. The sculpture trail runs through the month of April.

Nuriootpa High School – Guided Tours for x 3 Year 7 classes (100 Students) – Indigenous Uses Trail

ATTACHMENTS

Nil

SUPPORTING REFERENCES

Nil.

MATTERS FOR INFORMATION

3.3 RISK MANAGEMENT/WORK HEALTH AND SAFETY

**Author: Executive and Project Support Officer
24/28316**

A floor joint in the Volunteer Centre has caused several tripping incidents, luckily with no injuries. The ledge between the concrete floor and laid floor has been repaired with a flat joint and the hazard has been eliminated.

The electric roller door in the Volunteer Centre has an emergency stop which is activated by pulling a string. The Nursery Coordinator noticed the string being only about 30cm long and attached to the top of the door, making it impossible for anyone to reach without using a step ladder. Volunteers have extended the string and the door can now easily be stopped if needed.

The work volunteers do at the BBG requires some of them to sit in front of a computer for an extended period. The desks and chairs have caused back issues for several of our volunteers. The Nursery Coordinator has purchased two new desks that can be electronically adapted to a comfortable height when sitting or standing, as well as two new chairs that provide back support.

Another issue was volunteers having strain on their eyes and neck, using a laptop. IT has installed a new desktop computer in March.

To prevent back injuries, the Nursery Coordinator has changed from full-sized bulk bags to half-sized bags for the delivery of soil. This reduces the height from which soil needs to be shovelled into wheelbarrows.

A rabbit control program during March has reduced the number of rabbits on site through the laying of poison bait. This resulted in several dead rabbits in the gardens which have been buried to eliminate the chance of people or animals getting in contact with the poison.

An Acacia tree in Nature Play area is showing signs of splitting. To ensure the safety in this area, the Council was asked to do an assessment which ensured that the tree is safe at present.

Risk Assessment has been carried out on all sculptures that have been installed as part of the Barossa Arts Festival Sculpture Exhibition. The sculptures exhibition finishes on 30 April.

Over the last two months, five European Wasp nests have been discovered in the Peppermint Box Grassy Woodland. Contractors were contacted to eradicate the nests. One nest is found to still be active and needs another treatment.

ATTACHMENTS

Nil

SUPPORTING REFERENCES

Nil.

MATTERS FOR INFORMATION

3.4 MARKETING INITIATIVES AND SALES OPPORTUNITIES

**Author: Executive and Project Support Officer
24/28318**

Bushgardens staff are working with the Communication Team at The Barossa Council on a media plan for the upcoming Native Plant Giveaway initiative during May and June, the Best Native Garden Competition and the Autumn Plant Sale Day on 4 May.

The team are working on a one-page flyer, containing details including, Facebook, website, Friends of Barossa Bushgardens and general contact details.

Preparation of upcoming events –

Sculpture Trail (30 March – 30 April)

Dementia Friendly event (11 April) – This event has been postponed to 10 October, due to low registration numbers. The organisers (Dementia Australia and Green Adelaide) are using the next few months to find out about any barriers causing the low numbers.

Community Environment Forum (17 April)

Youth Environment Day (1 May)

Reconciliation Day (31 May)

ATTACHMENTS

Nil

SUPPORTING REFERENCES

Nil

MATTERS FOR INFORMATION

3.5 PARTNER PROJECTS UPDATE

**Author: Executive and Project Support Officer
24/28320**

The following update is provided for the Committee's information:

Barossa Community Labyrinth – joining the Connecting with Nature Dementia event – 11 April – this event has been postponed due to low registration numbers.

Carers & Disability Link - Dementia Friendly Community Group (Nurture & Natter) – ongoing Monday group which carry out general propagation tasks. The group has sown vegetable seeds in the past and planted their first seedlings in the Food for the Soul Community Garden in early March.

SA Playgroup - Nature Play – Ongoing fortnightly group – Elisha Brunton has resigned as Coordinator of the group and two new coordinators are currently going through the registration process to be able to take over the playgroup.

Meditation group – Bushgardens Zen is organised by Imelda Carson, who is a qualified Zen teacher. The group meet fortnightly on Sunday morning during the warmer months of the year and attendance numbers are around 10 people every week.

Seeding Natives – lease of land, supporting upcoming SA Water project – Seeding Natives - Andrew Fairney will be propagating native plants for a SA Water project and we will support him in the overflow i.e propagate up to 2000 plants at the Bushgardens and store them here.

Reconciliation Barossa – Preparation underway for Reconciliation day on the 31 May. Quenten Agius and Courtney Haberman have confirmed their attendance. Staff are still trying to organise a Kurna person. Brooke Close from Nuriootpa High School is organising a short presentation/activity with her Aboriginal students and Sonny Moray will potentially attend as well.

Alison Annells – Edinburgh Parks Nursery – partnership with Alison in the exchange of seed as needed and other support.

University of SA – Students assisting with taking professional photos of plants. Some of the images have been used in our last newsletter and will replace images on the BBG website.

Australian Plants Society – Eremophila garden – APS have plans to expand the Eremophila Garden and add another garden bed on the eastern side of the garden. The NRC Coordinator has suggested to introduce other plants into the garden, that are generally found growing near Eremophilas, to reduce the 'monoculture' display of the garden.

ATTACHMENTS

Nil

SUPPORTING REFERENCES

Nil

MATTERS FOR INFORMATION

3.6 CHAIRPERSON'S REPORT

**Author: Executive and Project Support Officer
24/28322**

A verbal update will be provided.

ATTACHMENTS

Nil

SUPPORTING REFERENCES

Nil.

MATTERS FOR INFORMATION

3.7 STRATEGIC PLAN PROGRESS REPORT

**Author: Executive and Project Support Officer
24/28327**

The actions within the Barossa Bushgardens Strategic Plan are provided in **attachment 1**. The status/progress comments are provided to 31 March 2024 inclusive.

ATTACHMENTS

Attachment 1 Barossa Bushgardens Strategic Plan 2022 - Progress Report March 2024 (002) [↓](#) 

SUPPORTING REFERENCES

Nil.

Action	By When	By Whom	Priority	Status/Progress
Key Result Area 1				
TO DEVELOP AND MAINTAIN A SUSTAINABLE RESOURCE THAT MEETS THE GROWING NEEDS OF THE REGION				
Strategy 1 - Maintain and improve the Seed Bank				
CS17 - Natural Resources				
Output 4 – Bushgardens Nursery				
a) Provision of nursery for the production and sale of native plants.	Ongoing	Nursery Manager	High	
b) Maintenance of a regional Seed Bank.	Ongoing	Nursery Manager	High	
c) Improve the commercial capacity of the nursery, including inclusion of a council nursery operation.	Ongoing	Nursery Manager	High	
Strategy 2 - Adopt and implement sound assets management principles				
CS3 - Assets				
Output 8 – Asset Maintenance and Operations – Open Space				
a) Management/ Maintenance of native gardens and Bushgardens site	Ongoing	Nursery Manager NRC Coordinator	High	Caltrap scouting is ongoing and includes the Seeding Natives site, outside of the northern fence as well as the roadside along Research Road. Numbers have drastically reduced. Several large branches have fallen during hot weather and have been removed by TBC and our volunteers. Path clean up, garden bed maintenance and watering are the main tasks. A rabbit control program has concluded on 1 March.
b) Progressive delivery of the Urban Design Framework through identification of key priorities over the next five years.	Ongoing	Manager HES Nursery Manager NRC Coordinator	Low	
c) Seek to incorporate Coulthard Reserve as part of the broader Bushgardens site, and improve linkages with caravan park and linear path.	Ongoing	Manager HES Director DES	Low	
Key Result Area 2				
TO CONNECT PEOPLE TO THE NATURAL ENVIRONMENT				
Strategy 1 - improve links with the primary and secondary education sector				
CS17 - Natural Resources				
Output 3 – Environmental Education and Awareness				
a) Administer/conduct environmental education and awareness programs.	Ongoing	NRC Coordinator	High	1 February 2024 – Seed Collection Workshop (22 attendees) 2 February 2024 – Electoral Commission Information Session (2 attendees)

				7 February 2024 – Barossa Community Options Sustainability Session (11 attendees) 9 February 2024 – Truro Primary School Traditional Uses Trail Tour (18 children) 9 February 2024 – Barossa Community Options Potting up session (12 attendees) 14 February 2024 – The Barossa Council New Starter Bus Tour (9 visitors) 15 February 2024 – Friends of Barossa Bushgardens Committee Meeting (9 attendees) 15 February 2024 – Barossa Bush Playgroup (12 children) 16 February 2024 – Soul Collage and the Labyrinth (6 attendees) 27 February 2024 – Meeting with Uncle Quenten 28 February 2024 – Nuriootpa High School Traditional Uses Trail Tour (16 children) 29 February 2024 – Barossa Bush Playgroup (16 children)
b) Increase the 'experiential' offerings including passive and active programs.	Ongoing	NRC Coordinator	Low	Nature Mandala Workshop organised during the School Holidays as part of a collaboration with the Community Development Team.
a) Host Barossa Bushgardens Open Day.	Ongoing	NRC Coordinator Nursery Manager	High	Autumn Plant Sale Day will be held on 4 May. In conjunction a plant give away and native garden competition are organised to promote native vegetation.
b) Formalise public programs through long-term planning, diversifying the occurring across environment, art, culture, public health and wellbeing.	Ongoing	NRC Coordinator	Low	Increased visitation by Barossa Enterprises/Barossa Community Options but nothing has been formalised.
a) Support sustainability initiatives and programs within the region.	Ongoing	NRC Coordinator	High	The Sustainability Officer and NRC Coordinator have organised a Sustainability Session for Barossa Community Options where participants learnt about recycling, reusing materials, e.g. egg cartons to grow seedlings and made greeting cards from paper bags and old newspaper/advertising.
b) Support land, water and biodiversity initiatives	Ongoing	NRC Coordinator	High	BBG staff is supporting the Friends of Barossa Bushgardens with hosting and organising another Community Environment Forum which will be

and programs within the region.				attended by representatives from most local environment groups.
CS19 - Social Inclusion				
Output 4 – Social Support Groups				
a) Manage and facilitate the Bushgardens Disability Support program.	Ongoing	Nursery Manager Project Officer	Medium	
Strategy 3 - Create and deliver community-oriented training opportunities				
CS10 – Economic Development				
Output 1 – Economic Development				
a) Form strong partnerships that link the Bushgardens to the wine and tourism industries.	Ongoing	NRC Coordinator Nursery Manager	Medium	Nothing to report.
Strategy 4 - Engage with Aboriginal people				
CS19 - Social Inclusion				
Output 7 – Aboriginal Reconciliation				
a) Host Reconciliation Week event in association with Council and Reconciliation Group	May 2023	Reconciliation Committee	Low	A Reconciliation Day event is being organised for Year 5/6 students from local primary schools on 31 May 2024.
Strategy 5 - Increase profile of the Bushgardens				
BS3 - Communications and Engagement				
Output 3 – Community Engagement				
Output 4 – Online / Website support				
a) Prepare "Environmental Matters" article in the local newspapers.	Ongoing	NRC Coordinator Nursery Manager	Medium	A bi-monthly column was published on 14 February.
b) Update information and educational materials about each Business Unit services and functions, and update website.	Ongoing	NRC Coordinator Nursery Manager	Low	The BBG website is updated regularly and a section to promote Corporate Volunteering has been added. Events are promoted on the BBG website as well as TBC website
c) Develop a contemporary brand that appeals across a range of markets.	Ongoing	NRC Coordinator	Low	Nothing to report
CS21 – Tourism				
Output 2 – Visitor Enquiries/Customer Service				
a) Reposition the Bushgardens as a destination for visitors.	Ongoing	NRC Coordinator	Medium	Staff is collaborating with TBC and the Barossa Arts Festival to organise a Garden Sculpture Competition (Trail) that will lead through the gardens as well as parts of Coulthard Reserve. The intention is to promote art and draw in visitors.
Key Result Area 3				
TO RECRUIT, TRAIN AND RETAIN PRODUCTIVE VOLUNTEERS				
Strategy 1 - Achieve stable and sustainable volunteer group				
CS22 – Volunteers				
Output 2 – Internal Volunteer Support				
Output 3 - Volunteering Promotion and Advocacy				
a) Provide support and training for	Ongoing	NRC Coordinator	Medium	Training opportunities organised in February and March included a

Bushgardens volunteers.		Nursery Manager		Seed Collection Workshop, Fire Extinguisher Training and Soil Workshop. On the job training for equipment is ongoing.
b) Attract new volunteers to support program delivery.	Ongoing	NRC Coordinator Nursery Manager	Medium	The site, maintenance and nursery teams are at full capacity at the moment and no new volunteers will be accepted at this stage.
Key Result Area 4 TO IMPROVE GOVERNANCE				
Strategy 1 - Develop and execute a new governance model				
BS2 - Business Transformation				
Output 2 – Continuous Improvement Project Management				
a) Documentation of tasks within Business Unit.	Ongoing	NRC Coordinator Nursery Manager	High	Staff have started recording internal processes that will help guide the completion of tasks at the BBG.
BS4 - Council and Committees				
Output 2 – Coordination: Council Committees and Working Groups				
a) Ensure the effective operation of the Barossa Bushgardens Committee in accordance with the Local Government Act, Terms of Reference, and Meeting Procedures.	Ongoing	Manager HES	High	.
b) Develop and execute a new governance model for the Barossa Bushgardens.	Ongoing	Manager HES Director DES	Low	
BS7 – Governance				
Output 1 – Governance and Policy Advice				
Output 4 – Legislative Reform				
Output 5 – Complaints Management				
a) Implement legislative reform, where applicable.	Ongoing	Manager HES Director DES	Low	
Strategy 2 - Maintain a strong financial framework				
BS6 – Finance				
Output 2 – Budget Management				
a) Ensure effective Budget Performance	Ongoing	Manager HES	High	
Strategy 3- Maintain effective internal controls to reduce risk				
BS5 - Enterprise Risk				
Output 2 – Internal Audit				
Output 4 – Disaster Recovery and Business Continuity				
Output 5 – WHS System Management				
a) Identify and prepare Operational Risk Profile.	Ongoing	Manager HES NRC Coordinator Nursery Manager	High	Nothing to report.
b) Identify and document processes to reduce threat of disease, animals, weeds and pests to nursery and gardens	Ongoing	Manager HES NRC Coordinator Nursery Manager	Medium	Ongoing

at Barossa Bushgardens				
c) Manage organisational risk in the delivery of core services	Ongoing	Manager HES NRC Coordinator Nursery Manager	High	Nothing to report.
d) Ensure that identified Internal Financial Controls are effectively monitored and maintained	Ongoing	Manager HES NRC Coordinator Nursery Manager	Medium	Nothing to report.
e) Maintain and facilitate the ongoing testing and development of Council's Business Continuity Plan and associated Sub-Plans	Ongoing	Manager HES NRC Coordinator Nursery Manager	Medium	Nothing to report.
f) Maintain and champion the implementation of Councils WHS System	Ongoing	Manager HES NRC Coordinator Nursery Manager	Medium	A Psychosocial Hazard information session will be held in April.
g) Undertake WHS Compliance Inspections	Ongoing	Manager HES NRC Coordinator Nursery Manager	Medium	No inspection has been scheduled.
h) Implement, Review and Maintain Work Health Safety Improvement/Action Plan	Ongoing	Manager HES NRC Coordinator Nursery Manager	Medium	Nothing to report.
i) Participate in mandatory external WHS Audits	Ongoing	Manager HES NRC Coordinator Nursery Manager	Medium	No inspection has been scheduled.
j) Maintain Chemalert Database for sites where chemicals used	Ongoing	Manager HES Nursery Manager	High	Database updated annually in September/October. Chemicals are added throughout the year.
a) Identify funding opportunities to assist in delivery of projects and programs.	Ongoing	Manager HES NRC Coordinator Nursery Manager	High	Nothing to report.
b) Prepare a prospectus to assist in promoting the benefits of the Bushgardens to potential funding partners.	Ongoing	Manager HES NRC Coordinator Nursery Manager	High	Nothing to report.
c) Monitor and report on grant status and	Ongoing	Manager HES NRC Coordinator	High	Ongoing

prepare acquittal reports.		Nursery Manager		
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MATTERS FOR INFORMATION

3.8 FRIENDS OF BAROSSA BUSHGARDENS UPDATE

**Author: Executive and Project Support Officer
24/28329**

A verbal report will be presented.

ATTACHMENTS

Nil

SUPPORTING REFERENCES

Nil.

MATTERS FOR INFORMATION

3.9 CORRESPONDENCE

**Author: Executive and Project Support Officer
24/32702**

The following correspondence has been received:

Date	Sender	Action
22 February 2024	Erin Sautter	Note incoming correspondence.

ATTACHMENTS

Attachment 1 Correspondence - Barossa Bushgardens March 2024 [!\[\]\(375cabd837b97cf016d36e6dfd1b1d2f_img.jpg\)](#) 

SUPPORTING REFERENCES

Nil.

Chris Kruger

From: Doreen Von Linde
Sent: Friday, 1 March 2024 2:56 PM
To: Chris Kruger
Subject: Correspondence for S41 Committee Meeting: 2023-24 Green Adelaide Urban Landcare Award - GAEN Nomination

Follow Up Flag: Follow up
Flag Status: Flagged

Categories: Red Category

Doreen Von Linde
Barossa Bushgardens NRC Co-ordinator
E: Dvonlinde@barossa.sa.gov.au | T: [08 8563 8331](tel:0885638331)

From: Doreen Von Linde
Sent: Thursday, February 22, 2024 4:34 PM
To: [REDACTED]
Cc: [REDACTED]
Subject: RE: 2023-24 Green Adelaide Urban Landcare Award - GAEN Nomination

Hi Erin,

Thank you very much for taking the lead on this. I have CC'd our Chair, Russell and my Manager, Kim, into this email and would ask you to send any correspondence to them as well as I will be away all of March. Very exciting.

Kind regards,

Doreen Von Linde
Barossa Bushgardens NRC Co-ordinator
E: Dvonlinde@barossa.sa.gov.au | T: [08 8563 8331](tel:0885638331)

From: Erin Sautter <erin.sautter@conservationsa.org.au>
Sent: Thursday, February 22, 2024 4:29 PM

To: [REDACTED]

<erin.sautter@conservationsa.org.au>

Cc: [REDACTED]

Ans: [REDACTED]

Cc: [REDACTED]

<erin.sautter@conservationsa.org.au>

Subject: [EXTERNAL] Re: 2023-24 Green Adelaide Urban Landcare Award - GAEN Nomination

CAUTION: This Message originated outside your organization. Treat all attachments and hyperlinks with suspicion.

Hi all,

thanks for timely responses and enthusiasm as to a GAEN nomination for the Awards, sharing in and acknowledging our collective contributions as a Network!

The GAEN Steering Group are planning to meet online next Wednesday am (thank you Kathy for organising) to review the criteria and draft the application (I'll be providing a very initial draft prior) for circulation, comments and approval by Thursday 7th to enable sufficient time for further review and submission by 11th.

Cath could you please provide the collative reporting figures across the network to myself in the interim?

If, other than yourself, your Centre has a preferred contact for the nomination correspondence, please do let me know asap 😊

Will be in touch,
Erin

From: Ross Oke <ross.oke@secondnature.org.au>

Sent: 22 February 2024 16:17

To: [REDACTED]

Cc: [REDACTED]

Subject: RE: 2023-24 Green Adelaide Urban Landcare Award - GAEN Nomination

Hi all,

We're also not nominating individually but happy to assist with one for GAEN. Thanks Erin.

Speak soon,
Ross

From: info@willungaenviro.org.au <info@willungaenviro.org.au>

Sent: Thursday, February 22, 2024 2:34 PM

To: [REDACTED]

Cc: [REDACTED]

Subject: RE: 2023-24 Green Adelaide Urban Landcare Award - GAEN Nomination

Same as everyone else, we are not nominating and would be happy to be part of a larger project nomination. I am currently studying and we are doing our strategic planning but I can help with any info requested and can ask my committee to do the same. Thanks for the idea Erin!

From: Elaine Anderson <coordinator@hecinc.org.au>

Sent: Thursday, February 22, 2024 2:23 PM

To: [REDACTED]

Cc: [REDACTED]

Subject: RE: 2023-24 Green Adelaide Urban Landcare Award - GAEN Nomination

Hi Erin, thanks for thinking of this. The HEC is not nominating I agree would be great to nominate GAEN. I am happy to help where I can.

Cheers, Elaine

From: info@flec.com.au <info@flec.com.au>

Sent: Thursday, February 22, 2024 2:04 PM

To: 'Doreen Von Linde' <Dvonlinde@barossa.sa.gov.au>; 'GEC Coordinator'

Subject: RE: 2023-24 Green Adelaide Urban Landcare Award - GAEN Nomination

Hi All,

FLEC is not intending to apply at a Centre. Great idea to nominate as the GAEN. I'm very time poor at the moment with all of the changes going on here, but let me know if there's something FLEC can contribute, and I'll get Matt on the job 😊

Cheers,

Maddie Maguire

Coordinator

Fleurieu Environment Centre

Phone: 08 85583644

Shop 3/50 Main Street Normaville

Web: www.flec.com.au

Email: info@flec.com.au

Work Hours: 10-3pm Mon, Tues, Thurs & Friday



Fleurieu
Environment
Centre

From: Doreen Von Linde <Dvonlinde@barossa.sa.gov.au>

Sent: Thursday, February 22, 2024 1:26 PM

To:

<info@flec.com.au>

Subject: RE: 2023-24 Green Adelaide Urban Landcare Award - GAEN Nomination

Hi All,

We are not planning to apply as individual centre this year but happy for GAEN to nominate. I'll be away all of March, so won't be much help, sorry.

Kind regards,

Doreen Von Linde

Barossa Bushgardens NRC Co-ordinator

E: Dvonlinde@barossa.sa.gov.au | T: 08 8563 8331

From: GEC Coordinator <coordinator@gawlerenvironmentcentre.org.au>

Sent: Thursday, February 22, 2024 1:20 PM

To: [REDACTED]

Subject: [EXTERNAL] RE: 2023-24 Green Adelaide Urban Landcare Award - GAEN Nomination

CAUTION: This Message originated outside your organization. Treat all attachments and hyperlinks with suspicion.

Hey Erin,

What a great idea! Sorry I have been incommunicado for so long re GAEN stuff, always so much to do at the new GEC! We aren't planning to nominate as a centre and I can contribute to an application for all centres/GAEN.

Many thanks,
Kathy Whitta | Coordinator



Part-time hours. Mon-Thu 9.30am – 3.30pm
8 Main North Rd, Gawler SA 5118
P 8524 6265 | E coordinator@gawlerenvironmentcentre.org.au

gawlerenvironmentcentre.org.au | [Facebook](#) | [E-newsletter](#)
Gawler Environment Centre is funded by Green Adelaide

From: Erin Sautter <erin.sautter@conservationsa.org.au>

Sent: Thursday, February 22, 2024 1:06 PM

To: [REDACTED]

Subject: Re: 2023-24 Green Adelaide Urban Landcare Award - GAEN Nomination

Hi each,

as you may be aware the 23/24 SA Landcare Awards are currently open for nominations.

One of the categories is the "Green Adelaide Urban Landcare Award" of which Environment Centre's and the GAEN fit the criteria.

Reaching out today across the network to see if individual Centre's have/are planning on nominating or to receive a census as to if as a Network we would like to apply??

More information as to the Award is below and whilst the advertised closing date is Friday 1st March, I have confidential in-house confirmation that the online application portal will remain open until the 11th.

If we would like to go ahead with the nomination, perhaps the Steering Group can prepare and circulate a draft for consideration and I can be available to submit the application online. Cath is able to provide a summary of our collective achievements to support the application upon request.

The **Green Adelaide Urban Landcare Award!!**

You don't need to be a Landcare SA member to nominate! Nominations can include anything from repair cafes, to community food gardens, to bushcare at a local reserve!

The award will acknowledge a community group that has made an outstanding contribution in either helping their community to **live sustainably, connect to nature, or advocate for and/or undertake on-ground action to protect, enhance or restore nature, in any urban area across South Australia**. More info [here](#).

Nominations are all done online and are fairly easy, and they close 1 March – [check out the portal here](#).

The event will be held in Port Augusta on 3 May in the evening (note: we can help you with transport from Adelaide).

Kind regards,
Erin

Erin Sautter

Tuesdays, Wednesdays and Thursdays (8:15am – 4:15pm)
Coordinator of the Adelaide Sustainability Centre

Please note:

- *I work part-time and am available on Tuesdays, Wednesdays and Thursdays (8:15am – 4:15pm).*
- *The Centre is open to the public Tuesdays, Wednesdays and Thursdays (9am – 4pm). Opening hours during the week may vary if there are evening and weekend events scheduled.*



(08) 7123 2166 | The Joinery, 111 Franklin Street, Adelaide SA 5000

www.adelaidesustainabilitycentre.org.au

Ngadlu Kurna miyurna tampinhi. Parna yarta mathanya puki-unangu.

Conservation SA acknowledges that our offices and The Joinery sit on Kaurna Country.

We offer our respect to the Traditional Owners whose lands and waters we engage with across South Australia.

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BE GREEN READ ON THE SCREEN

DEBATE REPORT

4.1 FINANCE REPORT

**Author: Executive and Project Support Officer
24/28330**

PURPOSE

To provide progress on budget income and expenditure as at 31 March 2024.

RECOMMENDATION

That Barossa Bushgardens Committee receive and note the report.

REPORT

Discussion

As at the end of March 2024, the expenditure across each cost centre is within expectations.

Minor Budget Adjustments will be entered prior to the close of the Quarter 3 Review.

ATTACHMENTS OR OTHER SUPPORTING REFERENCES

Attachment 1 Barossa Bushgardens Budget - March 2024 [!\[\]\(86d3b88fd0158517fb1486a387a3286e_img.jpg\) !\[\]\(e8e7e5e8326686f40cb86fc4921d84d4_img.jpg\)](#)

Supporting references

[List references here or enter Nil](#)

COMMUNITY PLAN / CORPORATE PLAN / LEGISLATIVE REQUIREMENTS

Community Plan



Natural Environment and Built Heritage



Community and Culture



Health and Wellbeing

Goal

3. We take a proactive approach in responding to key environmental challenges such as climate change, water security and waste management.

5. We are a strong community that is welcoming, safe and enjoys a quality lifestyle that celebrates our local identities, diversities, cultures and histories including our Aboriginal heritage.
10. Our region enjoys the benefits of sustainable community groups, networks and facilities that encourage everybody to participate in the community.

Strategies

- 3.1. Support community based sustainability initiatives to help reduce the Barossa's contribution to the climate crisis and build on the capacity of local residents and industry to mitigate negative impacts.
- 5.3. Create vibrant public spaces that provide places for creative development, cultural interaction and social connections.
- 10.2. Advocate for and encourage services that ensure equity and support inclusion and at risk members of the community.
- 10.3. Build on the capacity of community members to participate in cultural, creative, recreational, sporting and learning opportunities.

Legislative Requirements

Local Government Act 1999

FINANCIAL, RESOURCE AND RISK MANAGEMENT CONSIDERATIONS

Nil.

COMMUNITY ENGAGEMENT

Not required under Legislation or Council's Public Consultation Policy.

B145 - Nursery Budget

Natural Account	Period	Period	Period	Period	Accum	Accum	Accum	Accum
	Actual	Budget	Var	%Var	Actual	Budget	Var	%Var
547 - Commercial Acti	-192.73	-2083.00	-	-90.75	-	-18747.00	1400.21	7.47
			1890.27		20147.21			
623 - Salaries - Work	6282.76	4952.00	-	-26.87	47567.20	47575.00	7.80	0.02
			1330.76					
722 - DP - Stationery	217.95	0.00	-217.95	0.00	911.54	924.00	12.46	1.35
723 - Direct Purchase	0.00	0.00	0.00	0.00	300.00	0.00	-300.00	0.00
724 - DP - Irrigation Supplies	0.00	0.00	0.00	0.00	418.18	1554.00	1135.82	73.09
725 - DP - Weeds/Pest Chemicals	0.00	0.00	0.00	0.00	95.42	2460.00	2364.58	96.12
726 - DP - Fertiliser	0.00	0.00	0.00	0.00	105.90	462.00	356.10	77.08
727 - DP - Mulch/Loam	442.71	0.00	-442.71	0.00	1388.25	2613.00	1224.75	46.87
728 - DP - Plants/Shrubs	0.00	0.00	0.00	0.00	1258.24	384.00	-874.24	-
							227.67	
729 - DP - Protective Clothing	0.00	0.00	0.00	0.00	10.91	384.00	373.09	97.16
732 - DP - Loose Tools	0.00	0.00	0.00	0.00	0.00	138.00	138.00	100.00
735 - Direct Purchase - Other	1382.25	1282.00	-100.25	-7.82	4960.17	5125.00	164.83	3.22
738 - Office Equipmen	0.00	0.00	0.00	0.00	0.00	384.00	384.00	100.00
790 - Depreciation Ex	1279.33	1279.33	0.00	0.00	11513.97	11513.97	0.00	0.00
791 - Depreciation Ex	710.00	710.00	0.00	0.00	6390.00	6390.00	0.00	0.00
792 - Depreciation Ex	631.92	631.92	0.00	0.00	5687.28	5687.28	0.00	0.00
810 - Insuran IncProt	0.00	0.00	0.00	0.00	1024.06	977.00	-47.06	-4.82
812 - Insurance - Wor	0.00	0.00	0.00	0.00	1197.16	1564.00	366.84	23.46
824 - Staff Training	0.00	0.00	0.00	0.00	940.92	1589.00	648.08	40.79
833 - Mobile Phone Ex	63.62	26.00	-37.62	-144.69	739.16	208.00	-531.16	-
							255.37	
835 - Internet Expens	0.00	0.00	0.00	0.00	45.41	0.00	-45.41	0.00
937 - Support Svces A	0.00	3720.00	3720.00	100.00	0.00	33480.00	33480.00	100.00
	10817.81	10518.25	-299.56	-2.85	64406.56	104665.25	40258.69	38.46

B146 - Disability Support Program

Natural Account	Period	Period	Period	Period	Accum	Accum	Accum	Accum
	Actual	Budget	Var	%Var	Actual	Budget	Var	%Var
562 - Contributions -	0.00	0.00	0.00	0.00	-	-7300.00	3912.31	53.59
					11212.31			
624 - Env Svces Salar	530.84	0.00	-530.84	0.00	5333.39	0.00	-	0.00
							5333.39	
627 - Comm Svce Sal	0.00	479.00	479.00	100.00	0.00	4603.00	4603.00	100.00
735 - Direct Purchase	20.58	85.00	64.42	75.79	79.06	765.00	685.94	89.67
810 - Insuran IncProt	0.00	0.00	0.00	0.00	99.57	95.00	-4.57	-4.81
812 - Insurance - Wor	0.00	38.00	38.00	100.00	115.43	151.00	35.57	23.56
937 - Support Svces A	0.00	360.00	360.00	100.00	0.00	3240.00	3240.00	100.00
	551.42	962.00	410.58	42.68	-5584.86	1554.00	7138.86	459.39

B160 - Bushgardesn Site/NRC								
Natural Account	Period	Period	Period	Period	Accum	Accum	Accum	Accum
	Actual	Budget	Var	%Var	Actual	Budget	Var	%Var
474 - Operating Grant	0.00	0.00	0.00	0.00	-	0.00	21809.29	0.00
					21809.29			
562 - Contributions -	0.00	0.00	0.00	0.00	-81.82	-5000.00	-4918.18	-98.36
564 - Donations - Oth	0.00	0.00	0.00	0.00	0.00	-750.00	-750.00	-100.00
567 - Other Income -	-0.01	0.00	0.01	0.00	-0.01	0.00	0.01	0.00
600 - Wages (Normal R	0.00	0.00	0.00	0.00	641.53	0.00	-641.53	0.00
636 - Contractors - W	0.00	102.00	102.00	100.00	105.00	306.00	201.00	65.69
649 - Contractors - P	0.00	68.00	68.00	100.00	626.49	612.00	-14.49	-2.37
654 - Contractors - O	0.00	431.00	431.00	100.00	1422.27	3879.00	2456.73	63.33
715 - DP - Canteen	89.08	85.00	-4.08	-4.80	1261.57	765.00	-496.57	-64.91
718 - DP- Assets under \$5K	0.00	263.00	263.00	100.00	2089.09	2367.00	277.91	11.74
720 - DP - Signs	0.00	0.00	0.00	0.00	175.50	768.00	592.50	77.15
722 - DP - Stationery	0.00	26.00	26.00	100.00	15.45	234.00	218.55	93.40
724 - Direct Purchases	0.00	68.00	68.00	100.00	581.62	612.00	30.38	4.96
725 - DP - Weed/Pest Chemicals	0.00	8.00	8.00	100.00	2.27	72.00	69.73	96.85
732 - DP - Loose Tools	0.00	26.00	26.00	100.00	238.36	234.00	-4.36	-1.86
735 - DP - Other	28.60	0.00	-28.60	0.00	1114.38	0.00	-1114.38	0.00
750 - Energy Costs -	0.00	560.00	560.00	100.00	3231.61	5040.00	1808.39	35.88
751 - Energy Costs -	0.00	26.00	26.00	100.00	28.06	234.00	205.94	88.01
752 - Energy Costs -	89.37	47.00	-42.37	-90.15	659.57	376.00	-283.57	-75.42
757 - Water Rates	0.00	0.00	0.00	0.00	215.86	237.00	21.14	8.92
758 - Excess Water Ra	0.00	0.00	0.00	0.00	0.00	2307.00	2307.00	100.00
770 - Bank Charges	0.00	0.00	0.00	0.00	183.83	0.00	-183.83	0.00
810 - Insuran IncProt	0.00	0.00	0.00	0.00	311.30	0.00	-311.30	0.00
811 - Insurance - Bld	264.67	0.00	-264.67	0.00	1750.30	1512.00	-238.30	-15.76
813 - Insurance - Pub	776.23	0.00	-776.23	0.00	3104.92	2202.00	-902.92	-41.00
816 - Insurance - Veh	6037.50	0.00	-6037.50	0.00	6809.01	774.00	-6035.01	-779.72
820 - Advertising	0.00	0.00	0.00	0.00	1047.27	0.00	-1047.27	0.00
824 - Staff Training	0.00	0.00	0.00	0.00	500.00	0.00	-500.00	0.00
830 - Telephone	0.00	29.00	29.00	100.00	218.16	232.00	13.84	5.97
833 - Mobile Phone Ex	0.00	26.00	26.00	100.00	0.00	208.00	208.00	100.00
835 - Internet Expens	0.00	46.00	46.00	100.00	45.41	414.00	368.59	89.03
836 - Wireless Broadb	0.00	51.00	51.00	100.00	0.00	408.00	408.00	100.00
840 - Vehicle Registr	99.00	102.00	3.00	2.94	99.00	102.00	3.00	2.94
882 - Subscriptions/M	0.00	13.00	13.00	100.00	0.00	117.00	117.00	100.00
884 - Other Misc. Exp	0.00	8.00	8.00	100.00	0.00	72.00	72.00	100.00
900 - Internal Plant	0.00	0.00	0.00	0.00	332.00	0.00	-332.00	0.00
920 - Internal Alloca	0.00	0.00	0.00	0.00	833.99	0.00	-833.99	0.00
	7384.44	1985.00	-5399.44	-272.01	5752.70	18334.00	12581.30	68.62

