



NOTICE OF MEETING

Notice is hereby given that the next ordinary meeting of the Barossa Bushgardens Committee will be held on Wednesday 18 February 2026
in the Council Chambers, 43-51 Tanunda Road, Nuriootpa,
commencing at 1:00 PM.



Martin McCarthy
CHIEF EXECUTIVE OFFICER
BAROSSA BUSHGARDENS
COMMITTEE

A G E N D A

Welcome by the Chair

1. ATTENDANCE RECORD

1.1 Members Present

Apologies

Nil

Not Present

Nil

Leave of Absence

Nil

2. CONFIRMATION OF PREVIOUS MINUTES

2.1 Minutes of previous meetings – for confirmation:

- 2.1.1 Barossa Bushgardens Committee meeting held on Wednesday 17 December 2025 at 1:00pm

2.2 Matters arising from previous minutes

Nil

3. MATTERS FOR INFORMATION

3.1	Matters Arising from Previous Minutes	3
3.2	Correspondence	5
3.3	Strategic Plan Progress Report	6
3.4	Partner Project Updates	15
3.5	Marketing Initiatives and Sales Opportunities	16
3.6	Risk Management/Work Health and Safety	17
3.7	Visitation to the Barossa Bushgardens	18
3.8	Friends of Barossa Bushgardens Update	19
3.9	Barossa Bushgardens Management Sub-Committee Meeting	20

4. DEBATE REPORT

4.1	Finance Report - as at 31 January 2026	21
-----	--	----

5. CONFIDENTIAL AGENDA

Nil

6. URGENT OTHER BUSINESS**7. NEXT MEETING**

Wednesday 15 April 2026 at 1:00 PM

8. CLOSURE

MATTERS FOR INFORMATION

3.1 MATTERS ARISING FROM PREVIOUS MINUTES

Author: Executive and Project Support Officer
26/14965

The following actions from previous minutes are in progress as detailed below:

Meeting Date	Resolution/Action	Status	Actioning Officer
6 August 2025	Annual Sponsorship packages	Develop Sponsorship package in conjunction with Friends of Barossa Bushgardens	Senior Environmental Officer
15 October 2025	Review of Terms of Reference	Agenda item for February 2026 S41 Committee meeting	Senior Environmental Officer
15 October 2025	Request for additional funding to enable the development of a Masterplan	Agenda item for 17 December 2025 S41 Committee meeting. Sarah Barrett distributed correspondence received from Martin McCarthy. The Committee will review the Masterplan proposal and the potential separation of the Cultural Centre piece, and focusing on the long-term operations.	Senior Environmental Officer

ATTACHMENTS

Nil

SUPPORTING REFERENCES

Nil.

MATTERS FOR INFORMATION

3.2 CORRESPONDENCE

**Author: Executive and Project Support Officer
26/14970**

The following correspondence has been received:

Date	Sender	Action
30 December 2025	Ross Oke (Second Nature Conservancy)	Note incoming correspondence

ATTACHMENTS

Nil

SUPPORTING REFERENCES

Nil.

MATTERS FOR INFORMATION

3.3 STRATEGIC PLAN PROGRESS REPORT

**Author: Executive and Project Support Officer
26/14975**

The actions within the Barossa Bushgardens Strategic Plan are provided in Attachment 1. The status/progress comments are provided to 31 January 2026.

ATTACHMENTS

Attachment 1 Barossa Bushgardens Strategic Plan - Progress Report February 2026

SUPPORTING REFERENCES

Nil.

Action	By When	By Whom	Priority	Status/Progress
Key Result Area 1				
TO DEVELOP AND MAINTAIN A SUSTAINABLE RESOURCE THAT MEETS THE GROWING NEEDS OF THE REGION WITH CONSIDERATION TO THE CHANGING CLIMATE				
Strategy 1 - Maintain and improve the Seed Bank				
CS17 - Natural Resources				
Output 1 - Sustainability				
Output 4 – Bushgardens Nursery				
a) Provision of nursery for the production and sale of native plants.	Ongoing	Nursery Manager	High	Break over Christmas/New Year. With volunteers return, we are busy with potting up plants – focus is on producing plants for orders. Busy with cuttings – 8 different species since December. Potted up 8400 seedlings since December. 6 species sown. Existing cuttings removed from poly tunnel over the Christmas break as it was too hot. Cuttings have been kept out in the shade house still due to heat and irrigation issues. Community Nursery has been slow with sales. Regular spraying of weeds in both nurseries.
b) Maintenance of a regional Seed Bank and Database	Ongoing	Nursery Manager	High	Seed collection in full force with Natalie Webster (volunteer) assisting and Libby Eglinton (volunteer) cleaning the seed. Regular data input.
c) Development and maintenance of a Plant Collection Database.	Ongoing	Nursery Manager	High	No new plantings recorded.
d) Improve the commercial capacity of the nursery, including inclusion of a council nursery operation.	Ongoing	Nursery Manager	High	Research into replacement of existing poly tunnel with new benches, heat beds and irrigation. Poly tunnel gets too hot to hold cuttings during the height of summer especially this season. New soil bay currently being built. New seating benches being purchased for Community Nursery for public/volunteer use. Planning on planting a new garden within the Community Nursery this Autumn/Winter.

				Research into improving seating in the NRC for the volunteers. New A4 signs purchased for Wholesale nursery.
Strategy 2 - Adopt and implement sound assets management principles				
CS3 - Assets				
Output 8 – Asset Maintenance and Operations – Open Space				
a) Management/Maintenance of native gardens and Bushgardens site	Ongoing	Nursery Manager NRC Coordinator	High	The focus is on watering plants from 2024/2025 planting seasons. The watering schedule needs to be adjusted constantly to allow for the extended hot weather. Most plants are watered weekly and current survival rate is around 90%. Searches for Caltrop (<i>Tribulus terrestris</i>) is ongoing with only few plants being found. Skeleton weed found in the gardens is currently manually removed. A management plan to eradicate this declared weed needs to be developed, including using GPS to record plant positions to allow chemical control at the right time of year. Spraying couch grass by a contractor is ongoing. A loop trail, leading along all highlights in the gardens, is being developed. Updated garden signage has been designed and quotation requested. Some walking trails have been closed off to help guide visitors through the gardens. Depot staff have been organised to help with the development of approximately 300m of new trail, connecting from Coulthard Reserve through the Queens Jubilee Garden, along the northern end of the car park to the Food for Wildlife Garden. Wayfinding signs will complete the trail. The official opening is planned as part of BBG's 25-year anniversary on 17th October 2026.
b) Review and update the Masterplan identifying key priorities for the next five years.	Ongoing	Manager, I&ES Nursery Manager NRC Coordinator	Low	The Nursery and NRC Coordinators have set their key priorities for 2026.

				Other key priorities identified include the development of further walking trail loops.
c) Seek to incorporate and access/linkages to Coulthard Reserve as part of the broader Bushgardens site.	Ongoing	Manager I&ES Director I&ES	Low	The trail that is currently being developed will incorporate a short section of Coulthard Reserve. The trail will lead out of BBG north of the Acacia Garden (opposite Bio-retention Basin) and lead back into the gardens further north through the Queens Jubilee Garden.
d) Develop Guidelines for Curation of the Barossa Bushgardens	Ongoing	Nursery Manager	High	
Key Result Area 2 TO CONNECT PEOPLE TO THE NATURAL ENVIRONMENT				
Strategy 1 - Improve links with the early years, primary, secondary and tertiary education sector				
CS17 - Natural Resources				
Output 3 – Environmental Education and Awareness				
a) Administer/conduct environmental education and awareness programs.	Ongoing	NRC Coordinator	High	2 December 2025 - Scouts Home School Group – Native Bee Hotel Workshop (35 participants) 16 December 2025 – Volunteer Christmas Lunch (38 volunteers) 22 December 2025 – Summer Solstice Labyrinth Walk
b) Provide opportunities for students and researchers to support the delivery of the Barossa Bushgardens outcomes.	Ongoing	NRC Coordinator	Low	From 12 February, year 11 students from Faith Lutheran College will join the BBG's garden team once a week to plan, design and deliver a project. The staff have chosen the new wetland adjacent to the Community Nursery. Staff and volunteers will guide and support the students but the group will have to come up with ideas and complete the implementation.
c) Organise suitable events to support the key objectives of the Barossa Bushgardens.	Ongoing	NRC Coordinator	Low	
d) Provide opportunities and access across a range of sectors (art, culture, First nations, public health and wellbeing) that align with the objectives of the Barossa Bushgardens.	Ongoing	NRC Coordinator	Low	Staff are hosting Glass Hippo Studio in the gardens to present Watercolour Mindfulness sessions. Projects including Aboriginal art for Reconciliation Week and environmental/sustainability art for SALA are currently being explored.
Strategy 2 – support and promote sustainability				
CS17 – Natural Resources				
Output 1 – Sustainability				
Output 2 – Land, Water and Biodiversity				
Output 3 – Environmental Education and Awareness				

a) Support The Barossa Council's Sustainability Officer, programs and initiatives within the region.	Ongoing	NRC Coordinator Nursery Manager	High	Nothing to report.
b) Develop, implement and support land, water and biodiversity initiatives and programs within the region.	Ongoing	NRC Coordinator	Low	The NRC Coordinator is helping with marketing materials for the Bethany Reserve Biodiversity Group.
c) Increase and improve collaborations with key stakeholders of the Barossa Bushgardens.				Collaboration with schools across the region is ongoing.
Strategy 3 – Create and deliver social inclusion opportunities				
CS19 – Social Inclusion				
Output 4 – Social Support Groups				
a) Deliver, develop and facilitate disability support programs, activities and events.	Ongoing	NRC Coordinator	High	Nature and Natter program has started off well in the new year. We are at capacity with 6 clients and their carers'.
b) Ensure the Barossa Bushgardens are developed and align with The Barossa Council's Disability Access and Inclusion Action Plan.	Ongoing	NRC Coordinator	High	As part of trail upgrades, pathways are widened to make them more accessible and new pathways will have a width of 1.8m. Path materials allow for good wheelchair access.
Strategy 4 - Create and deliver community-oriented training opportunities				
CS10 – Economic Development				
Output 4 – Social Support Groups				
a) Form strong partnerships that link the Bushgardens to the wine and tourism industries.	Ongoing	Nursery Manager Project Officer	Medium	Oz Car Rally may use the BBG in September. Awaiting confirmation. Invitation going out to all stakeholders, volunteers, customers, etc for the celebration of our 25 th anniversary in October.
Strategy 5 - Engage with Aboriginal people				
CS19 - Social Inclusion				
Output 7 – Aboriginal Reconciliation				
a) Host Reconciliation Week event co-designed with our First Nations in association with The Barossa Council and in collaboration with Barossa Reconciliation Group.				Ongoing
b) Engage and continue to develop relationship with First Nations Elders and the wider community.				Ongoing
Strategy 6 - Increase profile of the Bushgardens				
BS3 - Communications and Engagement				
Output 3 – Community Engagement Output 5 – Online / Website support				
a) Prepare editorial articles for the local newspapers and subscribers.				Bi-monthly column published in December and February. E-

				newsletter sent to 768 recipients in December.
b) Update information/educational materials and maintain and update website and social media platforms				New garden signage will contain a QR code leading to the BBG website. Anyone interested can access detailed information, including: Description Objectives Background Conservation Research Education Events and other information is updated as needed.
c) Update signage (does this apply here?)				
d) Support the Friends of the Barossa Bushgardens (FoBB) to increase their profile and engage the wider community in core business of the Barossa Bushgardens..				Staff have developed a Membership Database for a better overview of memberships and to increase marketing opportunities for the Friends.
CS20 – Tourism				
Output 1 – Visitor Information and Resource Management				
Output 2 – Visitor Enquiries/Customer Service				
a) Increase interpretation signage to guide and enhance visitor experience.	Ongoing	NRC Coordinator Nursery Manager	Medium	An updated plant list for signage for the Eremophila Garden has been developed with the Gawler and Barossa Districts Group of the Australian Plant Society SA. 15 garden information signs have been developed. Some of the signs are missing photos. A quote for the manufacturing of the signs has been requested to apply for a bite-sized grant with the Northern and Yorke Landscape Board.
b) Position the Barossa Bushgardens and Natural Resource Centre as a destination for visitors and as a community hub for social club meetings, gathers and tours..	Ongoing	NRC Coordinator	Low	Requests by community groups to use the gardens are ongoing. Some requests had to be declined due to unavailability of staff on weekends or out of hours. A record of missed opportunities is being kept.
Key Result Area 3				
TO RECRUIT, TRAIN AND RETAIN PRODUCTIVE VOLUNTEERS				
Strategy 1 - Achieve stable and sustainable volunteer group				
CS22 – Volunteers				
Output 1 – External Volunteer Support				
Output 2 – Internal Volunteer Support				
Output 3 - Volunteering Promotion and Advocacy				
Output 4 – Community Engagement				
a) Provide support, training and development opportunities for Barossa Bushgardens volunteers	Ongoing	NRC Coordinator Nursery Manager	Medium	The NRC Coordinator is looking for options to have two volunteers trained in the use of chainsaws. Training opportunities in the Barossa

				are rare and volunteers may have to travel to Adelaide for a two-day course. Staff aim to use Toolbox Meetings to raise awareness about different topics. At the December Toolbox meeting, a presentation about Bush Fire Safety was given. At the February Toolbox meeting the team looked at the contents of First Aid Boxes and their uses.
b) Attract new volunteers to support program delivery.	Ongoing	NRC Coordinator Nursery Manager	Medium	One new volunteer started at the end of November and four new volunteers have started in January or February.
c) Recognise and acknowledge volunteer contributions to the Barossa Bushgardens	Ongoing	NRC Coordinator Nursery Manager	Medium	Volunteers are the heart and soul of BBG. Recognition with Barossa Co-op vouchers at toolbox meetings is ongoing. Staff have applied for a Silver Sponsorship with Barossa Co-op to continue this tradition. One on one conversations are held with all volunteers when staff are able to, to ensure the volunteers' wellbeing and job satisfaction.
Key Result Area 4 TO IMPROVE GOVERNANCE				
Strategy 1 - Develop and execute a new governance model				
BS2 - Business Transformation				
Output 2 – Continuous Improvement Project Management				
a) Documentation of tasks and processes for the Barossa Bushgardens.	Ongoing	NRC Coordinator Nursery Manager	High	Ongoing – nothing to report at this stage
BS4 - Council and Committees				
Output 2 – Coordination: Council Committees and Working Groups				
a) Ensure the effective operation of the Barossa Bushgardens Committee in accordance with the Local Government Act, Terms of Reference, and Meeting Procedures.	Ongoing	Manager I&ES	High	
b) Develop and execute a new governance model for the Barossa Bushgardens.	Ongoing	Manager I&ES Director I&ES	Low	
BS7 – Governance				
Output 1 – Governance and Policy Advice				
Output 4 – Legislative Reform				
Output 5 – Complaints Management				
Output 6 – Policy Framework Management				
a) Implement legislative reform, where applicable	Ongoing	Manager I&ES Director I&ES	Low	
Strategy 2 - Maintain a strong financial framework				
BS6 – Finance				
Output 2 – Budget Management and Financial Accounting				

a) Ensure effective Budget Performance	Ongoing	Manager I&ES	High	
Strategy 3- Maintain effective internal controls to reduce risk				
BS5 – Risk and Safety				
Output 1 – Risk Framework Management				
Output 2 – Internal Audit				
Output 4 – Disaster Recovery and Business Continuity				
Output 5 – Work Health and Safety Systems Management				
a) Identify and prepare Operational Risk Profile.	Ongoing	Manager I&ES NRC Coordinator Nursery Manager	High	. Nothing to report
b) Identify and document processes to reduce threat of disease, animals, weeds and pests to nursery and gardens at Barossa Bushgardens	Ongoing	Manager I&ES NRC Coordinator Nursery Manager	Medium	Weed control is ongoing with the help of a contractor and through manual weed removal. Rabbit control is becoming more urgent with the increase in rabbit numbers but time resourcing to develop a targeted control program are limited. Opportunities to get a pest control contractor involved are being explored. Ongoing weed spraying in both nurseries. Grays' Pest Control sprayed the Community Nursery shed for spiders. In discussion with Greg Donovan re pallets on benches in Wholesale nursery holding water and what can be done to stop this.
c) Manage organisational risk in the delivery of core services	Ongoing	Manager I&ES NRC Coordinator Nursery Manager	High	Nothing to report
d) Ensure that identified Internal Financial Controls are effectively monitored and maintained	Ongoing	Manager I&ES NRC Coordinator Nursery Manager	Medium	Ongoing
e) Maintain and facilitate the ongoing testing and development of Council's Business Continuity Plan and associated Sub-Plans	Ongoing	Manager I&ES NRC Coordinator Nursery Manager	Medium	Ongoing
f) Maintain and champion the implementation of Councils WHS System	Ongoing	Manager I&ES NRC Coordinator Nursery Manager	Medium	Ongoing
g) Undertake WHS Compliance Inspections	Ongoing	Manager I&ES NRC Coordinator Nursery Manager	Medium	Ongoing

h) Implement, Review and Maintain Work Health Safety Improvement/Action Plan	Ongoing	Manager I&ES NRC Coordinator Nursery Manager	Medium	Ongoing
i) Participate in mandatory external WHS Audits	Ongoing	Manager I&ES NRC Coordinator Nursery Manager	Medium	Nothing to report.
j) Maintain Chemalert Database for sites where chemicals used	Ongoing	Manager I&ES Nursery Manager	High	Database up to date.
Strategy 4 - Maintain and explore new funding opportunities				
BS8 – Grants				
Output 1 – Grant Sourcing				
Output 2 – Grant Management				
a) Identify and develop funding opportunities to assist in delivery of projects and programs.	Ongoing	Manager I&ES NRC Coordinator Nursery Manager	High	The NRC Coordinator has applied for \$5,000 funding towards a Reconciliation Week event and may apply for a bite-sized grant to manufacture information signs for gardens.
b) Prepare a prospectus to assist in promoting the benefits of the Barossa Bushgardens to potential funding partners	Ongoing	Manager I&ES NRC Coordinator Nursery Manager	High	Nothing to report.
c) Monitor and report on grant status and prepare acquittal reports.	Ongoing	Manager I&ES NRC Coordinator Nursery Manager	High	Office National is currently printing and binding 65 copies of 'A Bug Guide to the Barossa Bushgardens', developed by Josh Martin. Once printing has been completed, the grant will be acquitted.

MATTERS FOR INFORMATION

3.4 PARTNER PROJECT UPDATES

**Author: Executive and Project Support Officer
26/14989**

Updates are provided for the Committee's information:

Bush Playgroup

The program has re-commenced for 2026 and is being well attended.

Barossa Community Labyrinth

Verbal update to be provided.

Seeding Natives

Verbal update to be provided.

Nurture and Natter Program

The Program has begun well for the year. Currently have 6 clients attending with their carers'. A variety of tasks are carried out by the clients – weeding pots, filling pots, potting up seedlings, cuttings, sowing seed, cleaning seed. We have music of the clients era playing in the background to enhance the experience. The clients seem happy and seem to enjoy their time spent with us. The carers also seem to enjoy the social connection with each other and staff.

ATTACHMENTS

Nil

SUPPORTING REFERENCES

Nil.

MATTERS FOR INFORMATION

3.5 MARKETING INITIATIVES AND SALES OPPORTUNITIES

**Author: Executive and Project Support Officer
26/14990**

A bi-monthly column was published in The Leader Newspaper in December and an e-newsletter sent to 768 recipients.

Staff use social media to promote the work volunteers do as well as any collaboration with other groups.

ATTACHMENTS

Nil

SUPPORTING REFERENCES

Nil.

MATTERS FOR INFORMATION

3.6 RISK MANAGEMENT/WORK HEALTH AND SAFETY

**Author: Executive and Project Support Officer
26/14991**

Staff have decided that the Natural Resource Centre will close on Extreme Fire Danger Days, with no volunteers on site.

Tripping hazards at both side door entrances have been reported in SkyTrust.

The cold room where seed is stored does not appear to be working properly. This has been reported in Skytrust.

LED lighting was installed in the Community Nursery Shed.

New seating (stools, chairs) is currently being researched to support the volunteers working in the NRC propagation area.

All plant trolleys have been raised to waist level, reducing the risk of back injuries. Volunteer feedback has been positive.

We have also moved from large plant trays to smaller trays, also reducing the risk of injury and heavy lifting. Volunteer feedback has been positive.

A soil bay is currently being built with Depot support. This will reduce the need to shovel soil out of bags – once again reducing the risk of breathing in soil pathogens and risk of injury.

After concerns for the potential for injury, one volunteer was asked to seek medical advice in regard to cognitive decline. The Team Leader of Risk and Safety was consulted for advice and agreed that the potential for personal injury has become a high risk. The volunteer was asked not to return to volunteering.

ATTACHMENTS

Nil

SUPPORTING REFERENCES

Nil.

MATTERS FOR INFORMATION

3.7 VISITATION TO THE BAROSSA BUSHGARDENS

**Author: Executive and Project Support Officer
26/14992**

As expected, December and January have been quiet. Extreme Fire Danger Fire Days have meant that staff had to keep the Natural Resource Centre and Community Nursery closed due to safety concerns.

Two workshops with a total of 44 participants were organised during this time. 75 people were hosted during five other events.
Visitation to the gardens has also been very quiet due to the extreme heat, with many dog walkers using the cooler hours in the morning and late afternoons.

ATTACHMENTS

Nil

SUPPORTING REFERENCES

Nil.

MATTERS FOR INFORMATION

3.8 FRIENDS OF BAROSSA BUSHGARDENS UPDATE

**Author: Executive and Project Support Officer
26/14993**

A verbal report will be provided.

ATTACHMENTS

Nil

SUPPORTING REFERENCES

Nil.

MATTERS FOR INFORMATION

3.9 BAROSSA BUSHGARDENS MANAGEMENT SUB-COMMITTEE MEETING

**Author: Team Leader Environmental Services
26/15978**

The Barossa Bushgardens Management Sub-Committee met on Wednesday 11 February 2026.

The following are the key take aways for discussion with the Barossa Bushgardens Committee:

- Discussion on the Terms of Reference for the Barossa Bushgardens Committee.
- Barossa Bushgardens Operations Team meeting with the Friends of the Barossa Bushgardens on 17 February 2026.
- Possible options for future management of the Barossa Bushgardens.

ATTACHMENTS

Nil

SUPPORTING REFERENCES

Nil

DEBATE REPORT

4.1 FINANCE REPORT - AS AT 31 JANUARY 2026

**Author: Executive and Project Support Officer
26/14995**

PURPOSE

To provide progress on budget income and expenditure as at 31 January 2026.

RECOMMENDATION

That Barossa Bushgardens Committee receives and notes the Finance Report as at 31 January 2026, as provided in Attachment 1.

REPORT

Discussion

Minor budget adjustments have been submitted for Q2 and these will be visible once approved by Council.

ATTACHMENTS OR OTHER SUPPORTING REFERENCES

Attachment 1 Barossa Bushgardens Finance Report attachment - 18 February 2026

Supporting references

Nil.

COMMUNITY PLAN / CORPORATE PLAN / LEGISLATIVE REQUIREMENTS

Community Plan



Supporting a sustainable Barossa.

Strategic Outcome

- We support actions that manage our environment for future generations.
- We sustainably manage our resources and encourage sustainable practices.

Corporate Plan

BS4 Council and Committees - Provision of support to Council and Committees through the provision of required information, agendas, and minutes. Council and Committees are provided with support to enable informed decisions

Legislative Requirements
Local Government Act 1999.

RISK MANAGEMENT CONSIDERATIONS

These statements are qualitative in nature and designed to provide an indication of Council's general position when deciding to take or retain risk in pursuit of its objectives.

1. SERVICE DELIVERY

Refers to the delivery of services to the community, which includes the systems and physical assets that enable provision of these services, including structures (such as roads, buildings and facilities) as well as IT infrastructure, plant, vehicles & other equipment.

Regular monitoring of financial performance ensures budget and expenditure are aligned to meet approved levels of service.

2. SUSTAINABILITY & ENVIRONMENT

Relates to measures to preserve, protect and minimise impact on the natural environment, including sacred and indigenous lands, flora, fauna, heritage, water, waste, hazardous materials and pollution.

Nil.

3. FINANCIAL

Refers to planning and control of Council's budget to align with the sustainable achievement of the desired outcomes articulated in its Community Plan.

To enable effective and strategic decisions, a finance report is provided for noting.

4. PEOPLE

Relates to recruitment, retention, wellbeing and safety of employees and volunteers and engagement and management of contractors as well as the wellbeing and safety of the community.

Nil.

5. REPUTATION

Relates to policy, decisions, actions and circumstances that may cause Council to lose credibility with the community, ratepayers, key stakeholders, other levels of government and its own employees and contractors.

Nil.

COMMUNITY ENGAGEMENT

Not required under Legislation or Council's Public Consultation Policy.

Barossa Bushgardens

Bushgardens Nursery CC4105

2526GLA	Current	Commitment s	Actual +	YTD	% of YTD	Full Year	% of Full Yr	Full Year
As at Period 7	Actuals	2526GLA	Committe d	Budget	Budget	Current	Budget	Remainin g Budget
2526GL A			2526GLA	2425GLF 3	2425GLF 3	2425GLF 3	2425GLF 3	
20012 - Accrued Expenses - RDOs/Leave in Lieu	-34.56	0	-34.56	0	0%	0	0%	34.56
41547 - Commercial Activities - Seedling Sales	-25932.8	0	-25932.83	-25894.91	100%	-40000	65%	-14067.17
61140 - Contractors - Other Services	0	200	200	135.98	147%	0	0%	-200
61206 - Direct Purchases - Assets < \$5,000	0	3143	3143	0	0%	0	0%	-3143
61210 - Direct Purchases - Stationery	1134.29	0	1134.29	277.7	408%	0	0%	-1134.29
61212 - Direct Purchases - Irrigation supplies	108.3	0	108.3	176.97	61%	0	0%	-108.3
61213 - Direct Purchases - Weed/Pest Chemicals	0	0	0	0	0%	0	0%	0
61214 - Direct Purchases - Fertiliser	98.62	0	98.62	0	0%	0	0%	-98.62
61215 - Direct Purchases - Mulch/Loam	4299.71	0	4299.71	4561.35	94%	0	0%	-4299.71
61216 - Direct Purchases- Plants/Shrubs	1495.81	0	1495.81	1048.12	143%	0	0%	-1495.81
61220 - Direct Purchases - Loose tools	0	0	0	301.8	0%	0	0%	0
61223 - Direct Purchases - Other	2193.74	215.93	2409.67	8645.53	28%	15000	16%	12590.33
	59202.7 1	5928.59	65131.3	31969.03	204%	44931.19	145%	-20200.11

Barossa Bushgardens

Bushgardens Green Adelaide CC4120

2526GLA	Current	Commitments	Actual +	YTD	% of YTD	Full Year	% of Full	Full Year
As at Period 7	Actuals	2526GLA	Committed	Budget	Budget	Current	Yr	Remaining
	2526GLA		2526GLA	2526GLF1	2526GLF1	Budget	Budget	Budget
						2526GLF1	2526GLF1	
41403 - Operating Grant - CWM Boards	-23848	0	-23848	-30000	79%	-60000	40%	-36152
61140 - Contractors - Other Services	2067	1780	3847	0	0%	0	0%	-3847
61208 - Direct Purchases - Signs	2769	0	2769	0	0%	0	0%	-2769
61223 - Direct Purchases - Other	566.52	578.98	1145.5	1166.69	98%	2000	57%	854.5
61226 - Office Equipment consumables - Other	0	535.53	535.53	0	0%	0	0%	-535.53
63401 - General - Advertising	366.36	0	366.36	0	0%	0	0%	-366.36
	14297.01	4220.38	18517.4	-15766	-117%	-36765.61	-50%	-55283

Barossa Bushgardens

Bushgardens CC4115 – Site Expenditure

2526GLA	Current	Commitments	Actual +	YTD	% of YTD	Full Year	% of Full	Full Year
As at Period 7	Actuals	2526GLA	Committed	Budget	Budget	Current	Yr	Remaining
	2526GLA		2526GLA	2526GLF1	2526GLF1	Budget	Budget	Budget
						2526GLF1	2526GLF1	
41304 - Contributions - Other	-3636.36	0	-3636.36	-2121.21	171%	-3636.36	100%	0
41403 - Operating Grant - CWM Boards	-23848	0	-23848	0	0%	0	0%	23848
61122 - Contractors - Cleaning Services	0	0	0	3010.35	0%	5160.6	0%	5160.6
61123 - Contractors - Recycling/Green Collection Svce	19.06	0	19.06	0	0%	0	0%	-19.06
61125 - Contractors - Fire Equipment Servicing	0	0	0	319.55	0%	547.8	0%	547.8
61126 - Contractors - Bldg Maintenance Services	484.15	0	484.15	2219.98	22%	3805.7	13%	3321.55
61137 - Contractors - Plant/Machinery Servicing	1451.03	0	1451.03	700	207%	1200	121%	-251.03
61140 - Contractors - Other Services	8804.22	1320	10124.22	5369.98	189%	9205.68	110%	-918.54
61145 - Contractors - Airconditioning Services	0	0	0	87.64	0%	150.23	0%	150.23
61182 - Contractors - Tagging & Testing	0	0	0	327.18	0%	560.84	0%	560.84
61203 - Direct Purchases - Canteen Purchases	907.11	0	907.11	770	118%	1320	69%	412.89
61206 - Direct Purchases - Assets < \$5,000	3143.29	0	3143.29	2041.69	154%	3500	90%	356.71
61209 - Direct Purchases - Vehicle/Machine Parts	61.05	0	61.05	175	35%	300	20%	238.95
61210 - Direct Purchases - Stationery	9.36	0	9.36	0	0%	0	0%	-9.36
61212 - Direct Purchases - Irrigation supplies	141.18	909.09	1050.27	478.31	220%	820	128%	-230.27

61213 - Direct Purchases - Weed/Pest Chemicals	51.47	0	51.47	87.5	59%	150	34%	98.53
61214 - Direct Purchases - Fertiliser	0	0	0	0	0%	0	0%	0
61215 - Direct Purchases - Mulch/Loam	0	0	0	0	0%	0	0%	0
61216 - Direct Purchases- Plants/Shrubs	50.91	0	50.91	175	29%	300	17%	249.09
61220 - Direct Purchases - Loose tools	0	0	0	350	0%	600	0%	600
61223 - Direct Purchases - Other	1381.83	1204.12	2585.95	583.31	443%	1000	259%	-1585.95
61301 - Energy Costs - Electricity	2616.63	0	2616.63	4317.88	61%	7402.09	35%	4785.46
61302 - Energy Costs - Gas	0	0	0	161.21	0%	276.41	0%	276.41
61303 - Energy Costs - Fuel & Lubricants	706.97	0	706.97	583.31	121%	1000	71%	293.03
61304 - Water - Service Rates	164.6	0	164.6	182.84	90%	313.47	53%	148.87
61305 - Water - Usage Charges	2.36	0	2.36	1796.41	0%	3079.61	0%	3077.25
63012 - Bank Charges	205.61	0	205.61	0	0%	0	0%	-205.61
63100 - Insurance - Public Liability	2563.74	0	2563.74	1939.49	132%	3324.82	77%	761.08
63104 - Insurance - Vehicle Insurance	0	0	0	690.12	0%	1183.05	0%	1183.05
63105 - Insurance - Buildings & Contents	1544.7	0	1544.7	0	0%	0	0%	-1544.7
63401 - General - Advertising	0	0	0	0	0%	0	0%	0
63402 - General - Telephone	0	0	0	0	0%	0	0%	0
63405 - General - Telephone Expenses	163.62	0	163.62	0	0%	0	0%	-163.62
63606 - IT - Internet Expenses	406.01	0	406.01	326.69	124%	560	73%	153.99
63808 - Subscriptions/Memberships	0	0	0	116.69	0%	200	0%	200
63811 - Entertainment Expenses	128.21	0	128.21	0	0%	0	0%	-128.21
	29847.86	4761.96	34609.82	52580.42	66%	87635.39	39%	53025.57